



ELLEN CRAWFORD
DIRECTOR

JUVENILE DEPARTMENT

March 26, 2015

JUVENILE INTAKE AND ASSESSMENT CENTER
2121 KAEN ROAD | OREGON CITY, OR 97045

Board of County Commissioner
Clackamas County

Members of the Board:

Approval of Amendment No. 5 to Intergovernmental Agreement No. 0607133.
Between Multnomah and Clackamas Counties

Purpose/Outcomes	This is Amendment No 5 to an Intergovernmental Agreement (IGA) with Multnomah County to purchase 17 secure custody detention beds at Donald E. Long Detention Facility. There is no increase except for the additional bed day due to 2016 being leap year.
Dollar Amount and Fiscal Impact	The maximum contract value is \$1,792,309.32
Funding Source	General fund, JCP Basic and Diversion; CCSO
Safety Impact	This IGA amendment is for 17 secure juvenile detention beds in Multnomah County. These beds will be utilized by juvenile and Ballot Measure 11 offenders. These beds are used as a means to ensure public safety and as accountability for youth offenders.
Duration	Effective July 1, 2015 through June 30, 2016
Previous Board Action	
Contact Person	Ellen Crawford, Director – Juvenile Department – 503-655-8342 ext 3171
Contract No.	0607133

BACKGROUND:

Attached is an Amendment No. 5 to IGA No 0607133. This IGA is to purchase 17 secure custody detention beds from Multnomah County. Since 1981 Clackamas County has contracted annually with Multnomah County for access secure custody for juveniles awaiting process in the juvenile court system.

County Counsel has reviewed and approved this Amendment as of March 4, 2015.

RECOMMENDATION:

Staff recommends the Board approval of Amendment No. 5 to Intergovernmental Agreement No. 0607133.

Respectfully submitted,

A handwritten signature in cursive script that reads "Ellen Crawford".

Ellen Crawford, Director
Juvenile Department

For more information on this issue or copies of attachments, please contact Crystal Wright at 503-655-8342 ext 7112.

MULTNOMAH COUNTY
INTERGOVERNMENTAL AGREEMENT AMENDMENT
(Amendment to change Contract provisions during contract term.)

Contract Number 0607133 Amendment #5

This is an amendment to Multnomah County's Contract referenced above effective **July 1, 2015**, between Multnomah County, Oregon, hereinafter referred to as County, and **Clackamas County**, hereinafter referred to as Contractor.

The parties agree:

- I. The following changes are made to Agreement No. 0607133:

(Note: Wording with ~~strikethrough~~ is being deleted; wording in ***bold italics*** is being added.)

- A. Amend Section V.A., AGREEMENT TERM AND TERMINATION, to read as follows:

A. The term of this Agreement shall be from July 1, 2007 through June 30, ~~2015~~ ***2016***, with an option to renew for an additional two (2) years applying an annual increase based on the CPI-W calculated on the second half of the preceding fiscal year unless modified or terminated according to the terms of this Agreement.

- B. Amend Section III.C., Compensation Rates and Mode of Payment, §2., to read as follows:

2. Based upon the four (4) year ***phase-in cost*** and the 3% per year inflation, Clackamas and Multnomah agree that the bed day rates per year for seventeen beds (17) will not exceed the amounts listed below for each year of this Agreement. However, should the Actual Operating Cost per bed day be less than the ***phase-in cost*** projected below, Multnomah will charge Clackamas the lower Actual Operating Cost as calculated by Multnomah. Clackamas will pay the full cost of all seventeen (17) beds in each year regardless of whether or not they are utilized.

<u>Fiscal Year</u>	<u>Bed Day Rate</u>	<u>Annual Cost 14 Beds</u>
2007-2008	\$196.18	\$1,005,226.32
2008-2009	\$225.61	\$1,152,867.10
2009-2010	\$259.45	\$1,325,789.50
2010-2011	\$277.15	\$1,416,236.50
2010-2011 (four additional beds)	\$125.00	\$136,500.00
2011-2012	\$282.69	\$1,448,503.56
2012-2013	\$282.69	\$1,444,545.90
2013-2014	\$282.69	\$1,444,545.90
2014-2015	\$288.06	\$1,787,412.30 (17 beds)
<i>2015-2016</i>	<i>\$288.06</i>	<i>\$1,792,309.32</i>

- C. Amend Section III.C., §3., to read as follows:

2. Clackamas may utilize more than seventeen (17) beds under this Agreement without charge so long as Clackamas's individual bed use does not exceed nineteen (19) beds or ***combined with that of***

Washington County does not exceed the combined allowable total of Washington and Clackamas County contracted beds per day **thirty-seven (37) beds**, and providing Multnomah does not reach its budgeted capacity of male or female beds. If the combined capacity of male or female beds changes, Clackamas shall be notified by letter.

II. All other terms and conditions of the contract shall remain the same.

MULTNOMAH COUNTY, OREGON:

County Chair or Designee:

[Handwritten Signature]
Date: 3/6/15

Dept Director or Designee:

Date:

REVIEWED:

JENNY M. MORF
COUNTY ATTORNEY FOR MULTNOMAH COUNTY

By
Assistant County Attorney

/s/ Jacquie Weber

Date: 3/3/2015

CONTRACTOR:

Signature:

Print Name:

John Ludlow, Chair

Title:

Chair

Date:

Recording Secretary

Date

Approved as to form

by:

Kim Ybarra

Date:

3/4/2015