



MARC GONZALES  
DIRECTOR

DEPARTMENT OF FINANCE

PUBLIC SERVICES BUILDING  
2051 KAEN ROAD | OREGON CITY, OR 97045

June 25, 2015

Board of County Commissioners  
Clackamas County

Members of the Board:

Resolution Adopting the Clackamas County Extension and 4-H Service District  
2015-16 Fiscal Year Budget, making Appropriations and Imposing and  
Categorizing Taxes for the Period of July 1, 2015 through June 30, 2016

Purpose/Outcome	Budget adoption for Clackamas County Extension and 4-H Service District FY 2015-2016
Dollar Amount and fiscal Impact	The effect is to adopt a budget of \$6,111,533
Funding Source	Includes Fund Balance, Taxes and Miscellaneous Revenue.
Safety Impact	N/A
Duration	July 1, 2015-June 30, 2016
Previous Board Action/Review	Budget Committee approval June 2, 2015.
Contact Person	Diane Padilla, 503-742-5425
Contract No.	N/A

**BACKGROUND:**

Attached is the Resolution to adopt the budget as published and approved by the Budget Committee in accordance with state budget law, and to impose a tax rate for the 2015-2016 fiscal year.

This Resolution establishes a budget for the Clackamas County Extension and 4-H Service District July 1, 2015 through June 30, 2016 inclusive of \$6,111,533.

**RECOMMENDATION**

Staff respectfully recommends that the Board adopt the attached Resolution.

Sincerely,

A handwritten signature in black ink, appearing to read "Diane D. Padilla".

Diane D. Padilla  
Budget Manager

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget, Making Appropriations and Imposing and Categorizing Taxes for the Period of July 1, 2015 through June 30, 2016, for the Clackamas County Extension and 4-H Service District



Resolution No. \_\_\_\_\_.

BE IT RESOLVED that the Board of County Commissioners of Clackamas County hereby adopts the budget for fiscal year 2015-2016 in the total of \$6,111,533 and establishes appropriations as follows:

**General Fund**

Special Payments	\$5,551,533.
Contingency	<u>560,000.</u>
Total	<u>\$6,111,533.</u>

This budget is now on file at 2051 Kaen Road, in Oregon City, Oregon.

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2015-2016 upon the assessed value of all taxable property within the district and categorized for purposes of Article XI section 11b as subject to General Government Limitation:

At the rate of \$0.0500 per \$1,000 of assessed value for permanent rate tax.

The above resolution statements were approved and declared adopted on this 25th day of June, 2015.

**BOARD OF COUNTY COMMISSIONERS**

Acting as the governing body of the  
Clackamas County Extension and 4-H Service District

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Recording Secretary