



DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

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June 25, 2015

DEVELOPMENT SERVICES BUILDING
150 BEAVERCREEK ROAD | OREGON CITY, OR 97045

Board of County Commissioners
Clackamas County

Members of the Board:

A Board Resolution and Public Hearing Setting Rates for Street Lighting
Service Charges in Clackamas County Service District No. 5

Purpose/Outcomes	Approval of this Resolution will set rates for Street Lighting Service Charges
Dollar Amount and Fiscal Impact	Increase in 10 out of 11 rate categories
Funding Source	District rates establish annual assessments levied against properties benefitting from street lighting
Safety Impact	None
Duration	Fiscal Year 2015-2016
Previous Board Contact	Budget Committee Meeting – June 1, 2015
Contact Person	Wendi Coryell, Service District Specialist - DTD Engineering – 503-742-4657
Contract No.	None

BACKGROUND:

Clackamas County Service District No. 5 supplies street lighting service to unincorporated Clackamas County and the cities of Happy Valley and Damascus. The cost of street lighting is paid by direct assessment of benefiting property owners within the district. Rates for the District were last set on June 26, 2014, by Resolution No. 2014-66. A new rate schedule was added on May 14, 2015, by Resolution No. 2015-35, which has been identified as Rate Schedule W.

The District's 2015-2016 recommended budget takes into account rate changes in 10 of the 11 existing rates the District uses to assess property owners benefitting from street lighting service. Rate Schedule W will not change. The proposed rate schedule is projected to produce revenue at a level that will meet the expenses of the district as well as resulting in a forecasted ending fund balance that would accommodate a sufficient reserve for future expenditures to cover the first five (5) months of District expense until revenues become available in November.

RECOMMENDATION:

It is recommended that the Board of County Commissioners, acting in the capacity of governing board for Clackamas County Service District No. 5, approve this Resolution which will adopt the new rate schedule for Clackamas County Service District No. 5.

For additional information, please contact Wendi Coryell at 503-742-4657.

Respectfully submitted,

Wendi Coryell, Service District Specialist
Clackamas County Service District No. 5

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution Setting
Rates for Street Lighting Service
Charges, Clackamas County Service
District No. 5, Clackamas County, Oregon



RESOLUTION NO.
Page 1 of 4

This matter coming before the Board of County Commissioners of Clackamas County, Oregon, acting as the governing body of Clackamas County Service District No. 5, and it appearing to the Board that rates for street light service in Clackamas County Service District No. 5 were last set by Resolution No. 2014-66, and a new rate schedule, identified as Rate Schedule W, was added on May 14, 2015, by Resolution No. 2015-35 and

It further appearing that the rates charged are user fees, and that such assessments are a revenue source essential to the continuing viability of Service District No. 5, and

It further appearing to the Board that rate schedules as established by Commissioners' Resolution No. 2014-66, should be changed to reflect the cost of providing street lighting service in the District for fiscal year 2015-2016 as follows:

Rate Schedule A = \$	36.84	per tax lot each year
Rate Schedule B = \$	51.03	per tax lot each year
Rate Schedule C = \$	71.55	per tax lot each year
Rate Schedule D = \$	1.28	per frontage foot per tax lot each year
Rate Schedule E = \$	8.61	per tax lot each year
Rate Schedule F = \$	63.83	per tax lot each year
Rate Schedule H = \$	93.75	per tax lot each year
Rate Schedule J = \$	124.57	per tax lot each year
Rate Schedule K = \$	86.06	per tax lot each year
Rate Schedule R = \$	267.92	per tax lot each year

RATE SCHEDULE A

Residential lots having access to and benefited by the installation and maintenance of District owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are primarily District owned and mounted on poles used exclusively for street lights.

RATE SCHEDULE B

Residential lots having access to and benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are primarily cobra type lights, owned by PGE, mounted on existing PGE owned distribution poles, and served by overhead wiring.

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Charges, Clackamas County Service
District No. 5, Clackamas County, Oregon



RESOLUTION NO.
Page 2 of 4

RATE SCHEDULE C

Residential lots having access to and benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are generally cobra type lights on gray fiberglass or aluminum poles or Town & Country lights on redwood or fiberglass poles. They are primarily mounted on PGE owned poles used exclusively for street lights and are served by underground wiring.

RATE SCHEDULE D

Commercial and Industrial lots having access to and benefited by the installation and maintenance of street lights on poles located on adjacent public rights-of-way. Lights and poles in this schedule are owned by the District or PGE and are served by either overhead or underground wiring.

RATE SCHEDULE E

Condominium units which are benefited by the installation and maintenance of street lights on poles located on adjacent public rights-of-way. Lights and poles in this schedule are owned by the District or PGE and are served by either overhead or underground wiring.

RATE SCHEDULE F

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are primarily mounted on PGE owned poles used exclusively for street lights. This rate schedule represents the former Southwood Park Highway Lighting District.

RATE SCHEDULE H

Residential lots, primarily in the City of Happy Valley, which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights and poles in this schedule are owned by PGE and are shoebox fixtures on bronze fiberglass poles. They are primarily served by underground wiring.

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In the Matter of a Resolution Setting
Rates for Street Lighting Service
Charges, Clackamas County Service
District No. 5, Clackamas County, Oregon



RESOLUTION NO.
Page 3 of 4

RATE SCHEDULE J

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are Hadco Acorn fixtures on ornamental fiberglass or aluminum poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

RATE SCHEDULE K

High density residential developments which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are Techtra fixtures on ornamental aluminum shepherd's crook poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

RATE SCHEDULE R

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are Techtra fixtures on ornamental aluminum shepherd's crook poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

RATE SCHEDULE W

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on decorative aluminum poles on adjacent public rights-of-way. Lights in this schedule are Westbrook fixtures on decorative aluminum poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

It further appearing to the Board that such rates are necessary as a result of clearly defining and distributing operating costs for the District to the appropriate rate schedules; and

It further appearing to the Board that a public hearing was held on June 25, 2015 to take public testimony and said public hearing was duly advertised in the local newspaper; now, therefore,

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
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In the Matter of a Resolution Setting
Rates for Street Lighting Service
Charges, Clackamas County Service
District No. 5, Clackamas County, Oregon



RESOLUTION NO.
Page 4 of 4

IT IS HEREBY RESOLVED that commencing with July 1, 2015, the rates for service charges to the users of Clackamas County Service District No. 5 will be as follows:

- Rate Schedule A = \$ 36.84 per tax lot each year
- Rate Schedule B = \$ 51.03 per tax lot each year
- Rate Schedule C = \$ 71.55 per tax lot each year
- Rate Schedule D = \$ 1.28 per frontage foot per tax lot each year
- Rate Schedule E = \$ 8.61 per tax lot each year
- Rate Schedule F = \$ 63.83 per tax lot each year
- Rate Schedule H = \$ 93.75 per tax lot each year
- Rate Schedule J = \$ 124.57 per tax lot each year
- Rate Schedule K = \$ 86.06 per tax lot each year
- Rate Schedule R = \$ 267.92 per tax lot each year
- Rate Schedule W = \$ 250.00 per tax lot each year

ADOPTED this _____ day of June, 2015.

BOARD OF COUNTY COMMISSIONERS
Acting as the Governing Body of the
Clackamas County Service District No. 5

CHAIR

Recording Secretary