



Gregory Geist
 Director

June 25, 2015

Board of Commissioners
 Clackamas County

Members of the Board:

**BOARD ORDER AMENDING AND ADOPTING RATES AND CHARGES FOR
CLACKAMAS COUNTY SERVICE DISTRICT NO. 1**

Purpose/Outcomes	Amend and adopt rates and charges for Clackamas County Service District No. 1.
Dollar Amount and Fiscal Impact	Changes the retail Equivalent Dwelling Unit (EDU) monthly charge for sanitary sewer service within Clackamas County Service District No. 1 (CCSD #1) service areas from \$42.00 to \$43.50/EDU, and the retail Equivalent Service Unit (ESU) monthly surface water management service charge from \$6.35 to \$6.50/ESU. The District's wholesale EDU monthly charge for sanitary sewer service changes from \$31.72 to \$32.89/EDU.
Funding Source	Ratepayers
Safety Impact	None
Duration	July 1, 2015 – June 30, 2016
Previous Board Action	None
Contact Person	Greg Geist, Director – Water Environment Services – 503-742-4560
Contract No.	N/A

BACKGROUND:

The attached Order changes the retail Equivalent Dwelling Unit (EDU) monthly charge for sanitary sewer service within Clackamas County Service District No. 1 (CCSD #1) service areas from \$42.00 to \$43.50/EDU, and the retail Equivalent Service Unit (ESU) surface water management service charge from \$6.35 to \$6.50/ESU. The District's wholesale EDU monthly charge for sanitary sewer service changes from \$31.72 to \$32.89/EDU.

These changes are effective for services rendered on and after July 1, 2015. The Order further requires the District to publish the revised charge in the tables of its Rules and Regulations to reflect the changes. The changes in charges for monthly sanitary sewer and surface water management service for CCSD #1 are pursuant to the FY 2015-16 budget approved by the District's Budget Committee on June 1, 2015, and adopted by the Board on June 25, 2015.

RECOMMENDATION:

Staff respectfully recommends that the Board approve the attached Order adopting monthly retail and wholesale service charges for FY 2015-16 for all of the sanitary sewer service areas and retail surface water management service areas of CCSD #1 at its June 25, 2015, meeting for services rendered on and after July 1, 2015, and direct staff to publish the revised charge in the tables of the District's Rules and Regulations to reflect this change.

Sincerely,

A handwritten signature in black ink that reads "Greg Geist, Director". The signature is written in a cursive style.

Greg Geist
Director

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of an Order Adopting
Rates and Charges for Clackamas
County Service District No.1,
Clackamas County, Oregon

ORDER NO.

This matter came for hearing before the Board of County Commissioners of Clackamas County, Oregon, acting as the governing body of the Clackamas County Service District No. 1 ("District"). The District finds that the District's Rules and Regulations allow for adoption and amendment of rates and charges by order. The Board further finds that it is necessary to adopt equivalent dwelling unit ("EDU") and equivalent service unit ("ESU") rates and charges for the District set forth on Table XII, effective July 1, 2015, pursuant to the District's adopted budget, and to effectively administer the use and users of the sanitary sewer and storm water systems managed by the District, and being fully advised, it is:

IT IS HEREBY ORDERED THAT:

1. Effective July 1, 2015, for all services rendered after said date, the District's retail sewer service charge shall be \$43.50 per EDU per month, and the District's surface water management service charge shall be \$6.50 per ESU per month. The District's wholesale sewer service charge shall be \$32.89 per EDU per month.
2. District staff is directed to publish the revised rates in Table XII, and elsewhere as appropriate, in accordance with this Order.
3. An executed copy hereof shall be kept on file at Water Environment Services.

PASSED this ____ day of June, 2015, after public hearing by the Board of County Commissioners at its regular meeting.

BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, OREGON
Acting as Governing Body of the
Clackamas County Service District No. 1

Chair

Recording Secretary