



Water Quality Protection
Surface Water Management
Wastewater Collection & Treatment

Gregory Geist
Director

June 25, 2015

Board of County Commissioners
Clackamas County

Members of the Board:

BOARD ORDER ADOPTING A REVISED CAPITAL PLAN AND INCREASING THE SYSTEM DEVELOPMENT CHARGE FOR TRI-CITY SERVICE DISTRICT

Purpose/Outcomes	Increasing the revenues received from new development within the District.
Dollar Amount and Fiscal Impact	\$145,000 in additional Sanitary Sewer Systems Development Charges (SDC) revenues annually.
Funding Source	No County funds are involved.
Safety Impact	None
Duration	Permanent
Previous Board Action/Review	The SDC has not been adjusted since 1998.
Contact Person	Doug Waugh, Finance Manager – Water Environment Services 503-742-4564

BACKGROUND:

Water Environment Services (“WES”) staff worked with two consultants to update the District Capital Improvement Plan (“CIP”), which generated a potential increase in the Sanitary Sewer Systems Development Charge (“SDC”). The justification for this potential increase comes from a report produced by Donovan Enterprises, Inc. titled “Wastewater System Development Charge Update” dated December, 2013 (the “Report”) and is attached. The Report is based upon the updated “Tri-City WPCP Site Master Plan” of June, 2013 developed by Richwine Environmental.

On April 14, 2015, staff presented a series of options for increasing the District’s SDC to the Tri-City Advisory Committee, with a possible increase up to \$3,855. After consideration of the options, the Committee recommended the option to raise the SDC in equal amounts during each of the next five years to arrive at \$3,855 by 2019. This requires the SDC to be increase to \$2,400 for the upcoming fiscal year.

RECOMMENDATION:

Staff respectfully recommends that the Board of County Commissioners approve the Order adopting the Report and approving the increase in the Wholesale Sanitary Sewer Systems Development Charge to \$2,400 as recommended by the Tri-City Advisory Committee.

Respectfully submitted,

Doug Waugh, for
Greg Geist
Director

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of an Order Adopting a Revised Capital Improvement Plan and Establishing New System Development Charges for Tri-City Service District, Clackamas County, Oregon

ORDER NO.

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This matter came before the Board of County Commissioners of Clackamas County, Oregon ("Board"), acting as the governing body of the Tri-City Service District ("District") in public hearing on June 25th, 2015.

WHEREAS, the District has updated the Capital Improvement Plan ("CIP") based on the Portland State University growth study, updated facility study regarding capacity, and the impact of Sanitary Sewer System Development Charges ("SDC") on District finances.

WHEREAS, the Tri-City Advisory Board has recommended the Board adopt an increase in the SDC to \$2,400 for fiscal year 2015-2016.

FINDINGS:

The Board finds that the District's Rules and Regulations allow for an update of the Wholesale Sanitary Sewer Systems Development Charge ("SDC") by order, pursuant to Section 9.1.2.

An increase in demand for investment based upon growth within the District has resulted in a revised CIP, which is set forth in the report "Wastewater System Development Charge Update" (the "Report") produced by Donovan Enterprises, Inc., attached hereto as Exhibit A.

In order to meet the continuing obligations and ensure effective performance of the District, the Board further finds that it is necessary to adopt an increased SDC charge of \$2,400.

The Board, having held a hearing, considered testimony, factual supporting materials and the above findings, and being fully advised, it is:

IT IS HEREBY ORDERED THAT:

1. The Report, including the revised CIP, in Exhibit A is hereby adopted;
2. Effective July 1, 2015, for all services rendered after said date, the District's system development charge shall be \$2,400 per equivalent dwelling unit.
3. District staff is directed to publish these updated charges in Table I of the District's Rules and Regulations, and elsewhere as appropriate, in accordance with this Order.
4. An executed copy hereof shall be kept on file at Water Environment Services.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of an Order Adopting a
Revised Capital Improvement Plan and
Establishing New System Development
Charges for Tri-City Service District,
Clackamas County, Oregon



ORDER NO.

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PASSED this ____ day of June, 2015, after public hearing by the Board of County Commissioners at its regular meeting.

BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, OREGON
Acting as Governing Body of the
Tri-City Service District

Chair

Recording Secretary