



MARC GONZALES  
DIRECTOR

DEPARTMENT OF FINANCE

PUBLIC SERVICES BUILDING  
2051 KAEN ROAD | OREGON CITY, OR 97045

July 9, 2015

Board of County Commissioners  
Clackamas County

Members of the Board:

Approval of a FY 15/16 Work and Financial Plan with United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS) for Predator Management

Purpose/Outcome	FY 15/16 Work and Financial Plan for predator control.
Dollar Amount and fiscal Impact	The maximum contract value of \$64,578.00 for the County portion of these activities is included in the Clackamas County fiscal year 2015-2016 budget.
Funding Source	General Fund in conjunction with state, federal and private partners
Safety Impact	Livestock, agriculture, forestry, wildlife and public health protection
Duration	July 1, 2015 through June 30, 2016
Previous Board Action/Review	May 2, 2013 the five year Cooperative Service Agreement with the USDA APHIS WS for Predator Management was approved and signed
Contact Person	Marc Gonzales 503-742-5405
Contract No.	Agreement 13-73-41-5111 AP.RA.RX41.73.0550

**BACKGROUND:**

Clackamas County's intergovernmental agreement with the federal agencies listed above for County Trapper Services was adopted and signed May 2, 2013. The agreement provides predator control where wild animals and birds may carry disease or threaten injury to County public and private resources.

Each year a separate Work Plan and Proposed Budget, representing the next fiscal year portion of this predator control program, is presented to the Board of County Commissioners for approval. The FY 15/16 Work and Financial Plan under consideration was initiated by the federal agency in cooperation with its partners. An opportunity was provided for the Wildlife Services, in cooperation with the County, to adjust service delivery to accommodate County budgetary constraints.

This document has been reviewed and approved by County Counsel.

**RECOMMENDATION:**

Staff respectfully recommends the Board approve the attached FY 15/16 Work and Financial Plan for County predator control and wildlife damage management in order to meet the federal deadline. This contract is consistent with the County's anticipated budget for the FY 2015-2016. Thank you.

Sincerely,

Marc Gonzales  
Finance Director

**USDA APHIS WILDLIFE SERVICES  
WORK AND FINANCIAL PLAN**

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<b>COOPERATOR:</b>	<b>CLACKAMAS COUNTY</b>
<b>VENDOR IDENTIFICATION NO.:</b>	<b>6013663</b>
<b>COOPERATIVE AGREEMENT NO.:</b>	<b>15-73-41-5111</b>
<b>ACCOUNT NO.:</b>	<b>AP.RA.RX41.73.0550</b>
<b>AGREEMENT DATES:</b>	<b>July 1, 2015 – June 30, 2016</b>
<b>AGREEMENT AMOUNT:</b>	<b>\$64,578.00</b>

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Pursuant to Cooperative Service Agreement No. 13-73-41-5111 (signature year) between Clackamas County and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS), this Work Plan sets forth the objectives, activities and budget for the cooperative wildlife services program in Clackamas County for the period of July 1, 2015 through June 30, 2016.

**OBJECTIVES/GOALS**

The objective of the Wildlife Services program in the County is to resolve wildlife/human conflicts related to damage caused by predatory animals to livestock and human health and safety. Cooperative efforts between APHIS-WS and the County will maximize existing resources to accomplish the goals of this Plan. APHIS-WS will address the requirements of the National Environmental Policy Act (NEPA).

Anticipated project results and benefits:

1. To provide assistance to county residents experiencing wildlife conflicts caused by predatory animals.
2. To provide assistance in the form of educational information or when appropriate to utilize the most effective and safe control tools and techniques available.
3. To provide a mechanism that enables other entities to participate in the program with shared responsibilities for funding, planning and evaluation.

**PLAN OF ACTION**

The objectives of the wildlife damage control program will be accomplished in the following manner:

1. APHIS-WS will provide a Wildlife Specialist to respond to damage situations in Clackamas County involving predatory animals that threaten human health and safety, livestock, and other property.
2. Brian Thomas, District Supervisor, Salem, Oregon district office (503) 399-5814 will be responsible for training, day-to-day supervision and monitoring of the cooperative program.
3. APHIS-WS will bill the County quarterly for actual costs associated with this work and financial plan not to exceed \$64,578.
4. APHIS-WS will provide final billing for the agreement 7/1/15-6/30/16 to the County no later than July 15, 2016.

**PROCUREMENT**

APHIS-WS will provide vehicles, and the initial supplies and equipment. Cooperator understands that additional supplies and equipment may need to be purchased under this agreement to replace consumed, damaged or lost supplies/equipment. Any items remaining at the end of the agreement will remain in the possession of APHIS-WS.

**STIPULATIONS AND RESTRICTIONS**

APHIS-WS will cooperate with the Oregon Department of Agriculture, Oregon Fire Marshal's Office, Oregon Department of Fish and Wildlife (ODFW), and the U.S. Fish and Wildlife Service (FWS) to ensure compliance with Federal, State and local laws and regulations.

**COST ESTIMATE FOR SERVICES**

Salary/Benefits	\$ 38,639.07
GSA Vehicle	8,195.85
Hires and reimbursements	2,393.91
Supplies and Materials	1,560.00
Subtotal	50,788.83
Pooled Job Costs	5,586.77
Overhead	8,202.40
Total	\$64,578.00

**Note:** Salary, benefits, and vehicle costs charged at actual cost. The distribution of the Budget for this Work Plan may vary as necessary to accomplish the purpose of this Agreement but may not exceed the aggregate total of \$64,578.

**AUTHORIZATION:**

Clackamas County  
2051 Kaen Rd.  
Oregon City, OR 97045

\_\_\_\_\_  
Clackamas County, Representative

\_\_\_\_\_  
Date

UNITED STATES DEPARTMENT OF AGRICULTURE  
ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
WILDLIFE SERVICES

\_\_\_\_\_  
State Director, Oregon

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director, Western Region

\_\_\_\_\_  
Date

**ATTACHMENT 1**

**NOTE: NOT FOR FMMI USE. This Attachment provides information on the cooperative budget for services within the County. The tables below include the cooperative funding for the County and estimated expenses for those cooperative funds.**

**PROPOSED BUDGET PLAN FOR SERVICES**

Salary/Benefits	\$ 71,070.58
GSA Vehicle	10,927.80
Hires and reimbursements	3,191.88
Supplies and materials	2,080.00
APHIS Overhead	1,015.78
Total	\$ 88,286.04

**Note:** Salary, benefits, and vehicle costs charged at actual cost. The distribution of the Budget for this Work Plan may vary as necessary to accomplish the purpose of this Agreement.

**PROPOSED COOPERATIVE FUNDING SOURCES**

USDA	\$ 9,615.39
ODA Funds	6,290.10
ODFW Funds - General	6,290.10
ODFW Funds – Furbearer	1,512.45
Clackamas County Funds	64,578.00
Total	\$ 88,286.04