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DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

DEVELOPMENT SERVICES BUILDING
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November 25, 2015

Board of County Commissioners
Clackamas County

Members of the Board:

Board Resolution and Public Hearing Adding a New Rate Category for Street Lighting
Service Charges for Clackamas County Service District No. 5

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| Purpose/Outcomes | Approval of this Resolution will add a new rate (Rate M) for Street Light Services on urban highways, such as OR99E/McLoughlin Blvd. |
| Dollar Amount and Fiscal Impact | New Rate M: \$1.81 per frontage foot per tax lot each year collected annually |
| Funding Source | District rates establish annual assessments levied against properties provided street lighting |
| Safety Impact | None |
| Duration | Fiscal Year 2015-2016 |
| Previous Board Contact | None |
| Contact Person | Wendi Coryell, Service District Specialist 503-742-4657 |
| Contract No. | None |

BACKGROUND:

Clackamas County Service District No. 5 (the "District") provides street lighting service to unincorporated Clackamas County and the cities of Happy Valley and Damascus. The cost of street lighting is paid by direct assessment of benefiting property owners within the District. Rates for the District are set annually in conjunction with the budgeting process. Current rates for FY 2015/16 were adopted on June 25, 2015, by Board Order No. 2015-71, with an effective date of July 1, 2015.

Proponents have submitted a petition to request street lighting on OR99E/McLoughlin Blvd. Areas such as this one is under the jurisdiction of the Oregon Department of Transportation (ODOT), and if approved the District would work cooperatively with ODOT and Portland General Electric (PGE) to have street lighting installed. During early analysis, PGE found that a high wattage fixture is necessary for urban highways of this nature to provide street lighting that meets Illuminating Engineering Society (IES) guidelines.

To meet the lighting needs for these urban highways, the District is proposing a new rate for high wattage light emitting diode (LED) fixtures with aluminum poles, a lighting type not currently used within the District. While the operational costs are still under review for the McLoughlin Blvd. street lighting project, the proposed rate M is estimated to be sufficient for service related costs.

The proposed rate schedule adds a new rate category for the remainder of FY 2015/16, Rate M. District rates are reviewed annually. The District is only allowed by statute to modify a rate once per six months. Staff anticipates that this rate will be sufficient for service related costs in FY 2015/16.

RECOMMENDATION:

It is recommended that the Board of County Commissioners, acting in the capacity of governing board for Clackamas County Service District No. 5:

1. Hold a public hearing on the question of the creation of rate category M; and
2. If deemed appropriate by the Board given public testimony, approve the attached Resolution to adopt new rate schedule M for Clackamas County Service District No. 5.

For additional information, please contact Wendi Coryell at 503-742-4657.

Respectfully submitted,



Wendi Coryell, Service District Specialist
Clackamas County Service District No. 5

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution
Adding a New Rate Category for
Street Lighting Service Charges,
Clackamas County Service District No. 5,
Clackamas County, Oregon



RESOLUTION NO.
Page 1 of 2

This matter coming before the Board of County Commissioners of Clackamas County, Oregon, acting as the governing body of Clackamas County Service District No. 5 (the "District"), and it appearing to the Board that rates for street light service in the District were last set by Order No. 2015-71; and

It further appearing that the rates charged are user fees, and that such assessments are a revenue source essential to the continuing viability of Service District No. 5; and

It further appearing that constituents of the District have requested an additional type of street lighting service relating to the installation and use of high wattage light emitting diode (LED) fixtures, and the Board is willing to accommodate that request; and

It further appearing that in order to effectuate the same, the rate schedules as established by Commissioners' Order No. 2015-71 must be amended to add a new rate schedule as follows:

Rate Schedule M = \$ 1.81 per frontage foot per tax lot each year

RATE SCHEDULE M

Commercial lots which are benefited by the installation and maintenance of PGE owned street lights on aluminum or wood poles on adjacent public rights-of-way. Lights in this schedule are high wattage fixtures on decorative aluminum poles, owned and maintained by PGE, and used exclusively for street lighting.

It further appearing to the Board that such new rate is necessary to clearly define and distribute operating costs for the District to the users benefitted thereby; and

It further appearing to the Board that a public hearing was held on November 25, 2015 to take public testimony and said public hearing was duly advertised in the local newspaper; now, therefore,

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution Adding
a New Rate Category for
Street Lighting Service Charges,
Clackamas County Service District No. 5,
Clackamas County, Oregon



RESOLUTION NO.
Page 2 of 2

IT IS HEREBY RESOLVED that commencing November 25, 2015,
the rates for service charges to the users of Clackamas County Service District No. 5
Rate Schedule M will be as follows:

Rate Schedule M =\$ 1.81 per frontage foot per tax lot each year

Dated this _____ day of _____, 2015.

CLACKAMAS COUNTY BOARD OF COMMISSIONERS
as the Governing Body of Clackamas County Service District No. 5

Chair

Recording Secretary