



February 25, 2016

The Board of Commissioners acting as the Governing Body
of the North Clackamas Parks and Recreation District

Members of the Board:

Board Order Authorizing North Clackamas Parks and Recreation District to Apply for Oregon Parks and Recreation Department Local Government Grant Program for North Clackamas Park

Purpose/Outcomes	NCPRD requests approval to apply for Oregon Parks and Recreation Department (OPRD) Local Government Grant Program (LGGP) funding to acquire land adjacent to North Clackamas Park
Fiscal Impact	The grant application seeks approximately \$250,000 in funding to match NCPRD funds. The total project is currently estimated at \$1,200,000.
Funding Source	NCPRD Proposed Capital Projects Fund, 2016/2017 FY
Duration	If awarded, grant funds are available for two years
Previous Action	Not applicable.
Strategic Plan Alliance	<ol style="list-style-type: none"> 1. Honor, Utilize, Promote and Invest in our Natural Resources 2. Ensure Safe, Healthy, and Secure Communities
Contact Person	Katie Dunham, Senior Planner, 503-742-4358

BACKGROUND:

The North Clackamas Park (NCP) North Side Master Plan was approved as an ancillary document to the City of Milwaukie's Comprehensive Plan in 2012 and includes elements such as trails, picnic shelters and an off-leash dog area. Portions of the concept plan were completed in 2012 in partnership with Water Environment Services including creek overlooks and a small trail. The North Side of NCP is located within a floodplain; therefore, the sustainable option is to relocate some of the concept plan elements out of the floodplain. NCPRD has identified an opportunity to acquire property adjacent to the park that will fulfill this goal and subsequently allow development of the Master Plan elements. NCP North Side improvements are identified as a priority in the 2007 NCPRD System Development Charges (SDC) Capital Improvements Plan.

NCPRD is seeking approximately \$250,000 in OPRD LGGP grant funding to acquire additional property at North Clackamas Park. Matching funds are budgeted in the proposed NCPRD 2016/2017 Fiscal Year Capital Projects Fund and will be provided through additional grants and other NCPRD funds. NCPRD has dedicated adequate funding for ongoing operations and maintenance of the new land. The NCPRD Advisory Board recommended approval of this grant project in their February 10 meeting.

RECOMMENDATION:

Staff respectfully recommends that The Board of Commissioners, acting as the Governing Body of the North Clackamas Parks and Recreation District, approve the Board Order authorizing staff to proceed with the Oregon Parks and Recreation Department Local Government Grant Program application.

Respectfully submitted,

Gary Barth, Director

In the Matter of authorizing the North Clackamas Parks and Recreation District to apply for Local Government Grant assistance from the Oregon Parks and Recreation Department for Acquisition and of North Clackamas Park property

Order No. _____

Whereas, the Oregon Parks and Recreation Department (OPRD) is accepting applications for the Local Government Grant Program; and

Whereas, the North Clackamas Parks and Recreation District (NCPRD) desires to participate in this grant program to the greatest extent possible as a means of providing needed park and recreation improvements and enhancements; and

Whereas, the NCPRD Advisory Board and Clackamas County Board of Commissioners, acting as the Board of Directors of the NCPRD, have identified development of the North Clackamas Park North Side Master Plan elements as a high priority need; and NCPRD currently has an opportunity to acquire property adjacent to North Clackamas Park outside of the floodplain; and

Whereas, NCPRD hereby certifies that the matching share for this application is readily available at this time; and

Whereas, NCPRD has estimated that annual additional trail and natural areas maintenance costs will be approximately \$15,000 at completion of park development and NCPRD has dedicated adequate funding for on-going operations and maintenance of this park and recreation facility; and

NOW, THEREFORE, IT IS HEREBY ORDERED that the Clackamas County Board of Commissioners, acting as the Board of Directors of NCPRD, demonstrates its support for the submittal of a grant application to the OPRD for acquisition of land adjacent to North Clackamas Park for future implementation of the North Side Master Plan and does hereby authorize the District to apply for approximately \$250,000 for acquisition and site improvements, as specified above.

DATED this _____ day of February, 2016

BOARD OF COUNTY COMMISSIONERS

Chair

Recording Secretary