



MARC GONZALES
DIRECTOR

DEPARTMENT OF FINANCE

PUBLIC SERVICES BUILDING

2051 KAEN ROAD | OREGON CITY, OR 97045

March 24, 2016

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of a Resolution Affirming that the Clackamas County 2015-2016 Fiscal Year
Budget is Appropriated by Organizational Unit

Purpose/Outcome	Budget changes for Clackamas County FY 2015-2016
Dollar Amount and fiscal Impact	No fiscal impact of existing appropriations.
Funding Source	N/A
Safety Impact	N/A
Duration	July 1, 2015-June 30, 2016
Previous Board Action/Review	Budget Adopted June 25, 2015, amended October 29, 2015 and December 10, 2015
Contact Person	Diane Padilla, 503-742-5425
Contract No.	N/A

BACKGROUND: The 2015-2016 budget for Clackamas County was adopted on June 25, 2015 and has been amended on October 29, 2015 and December 10, 2015. It has always been the intention of the Board of Commissioners to appropriate by organizational unit within the various funds. To comply with a request from the County's auditors, the titles of the organizational units are now being updated to agree with the titles used in in Comprehensive Annual Financial Report. This action does not change the funds appropriated in any fund, it only changes the titles to better coordinate the budgeting and auditing processes.

RECOMMENDATION:

Staff respectfully recommends adoption of the resolution affirming that the Clackamas County 2015-2016 fiscal year budget is appropriated by organizational unit.

Sincerely,

Diane Padilla
Budget Manager

In the Matter of Affirming
that the 2015-16 Fiscal Year Budget
is Appropriated by Organizational Unit

Resolution No. _____

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS THAT:

The Fiscal Year 2015-16 Clackamas County Budget was adopted and has been amended at the organizational unit level. The titles of the organizational units are now being updated to agree with the titles used in the Comprehensive Annual Financial Report.

Dated this ____ day of _____, 2016

CLACKAMAS COUNTY BOARD OF COMMISSIONERS

Chair

Recording Secretary