



MARC GONZALES
DIRECTOR

DEPARTMENT OF FINANCE

PUBLIC SERVICES BUILDING

2051 KAEN ROAD | OREGON CITY, OR 97045

June 29, 2016

Board of County Commissioners
Clackamas County

Members of the Board:

Resolution Adopting the Clackamas County Extension and 4-H Service District
2016-2017 Fiscal Year Budget, making Appropriations and Imposing and
Categorizing Taxes for the Period of July 1, 2016 through June 30, 2017

Purpose/Outcome	Budget adoption for Clackamas County Extension and 4-H Service District FY 2016-2017
Dollar Amount and Fiscal Impact	The effect is to adopt a budget of \$6,833,370
Funding Source	Includes Fund Balance, Taxes, Federal and Miscellaneous Revenue
Duration	July 1, 2016-June 30, 2017
Previous Board Action/Review	Budget Committee approval June 6, 2016.
Strategic Plan Alignment	Build public trust through good government
Contact Person	Diane Padilla, 503-742-5425

BACKGROUND:

Attached are the Resolution to adopt the budget as published and approved by the Budget Committee in accordance with state budget law, and to impose a tax rate for the 2016-17 fiscal year.

This Resolution establishes a budget for the Clackamas County Extension and 4-H Service District July 1, 2016 through June 30, 2017 inclusive of \$6,833,370.

RECOMMENDATION:

Staff respectfully recommends that the Board adopt the attached Resolution.

Sincerely,

Diane Padilla
Budget Manager

In the Matter of Adopting a Budget, Making Appropriations and Imposing and Categorizing Taxes for the Period of July 1, 2016 through June 30, 2017, for the Clackamas County Extension and 4-H Service District

Resolution No _____.

BE IT RESOLVED that the Board of County Commissioners of Clackamas County hereby adopts the budget for fiscal year 2016-2017 in the total of \$6,833,370 and establishes appropriations as follows:

General Fund

Special Payments	\$6,347,007.
Contingency	<u>486,363.</u>
Total	<u>\$6,833,370.</u>

This budget is now on file at 2051 Kaen Road, in Oregon City, Oregon.

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2016-2017 upon the assessed value of all taxable property within the district and categorized for purposes of Article XI section 11b as subject to General Government Limitation:

At the rate of \$0.0500 per \$1,000 of assessed value for permanent rate tax.

The above resolution statements were approved and declared adopted on this 29th day of June, 2016.

BOARD OF COUNTY COMMISSIONERS

Acting as the governing body of the Clackamas County Extension and 4-H Service District

Chair

Recording Secretary