



July 21, 2016

Board of County Commissioner
Clackamas County

Members of the Board:

Discussion on Fuel Tax Measure Proposed for November Ballot

Purpose/Outcomes	Opportunity for public comment on the proposed 6-cent-per-gallon countywide fuel tax measure proposed for the November 2016 ballot.
Dollar Amount and Fiscal Impact	Proposed fuel tax would raise approximately \$9 million per year for seven years. Sixty percent of revenue would be used by the county for road maintenance; 40 percent of the revenue would be distributed to participating cities to use on their own transportation projects.
Funding Source	Fuel tax
Duration	Election is set for Nov. 8, 2016.
Previous Board Action	The Board approved putting the fuel tax on the November 2016 ballot at a policy session on July 12, and discussed and approved further details at a policy session on July 19. The need for an ongoing source of funds for road maintenance has been discussed by the Board for several years.
Strategic Plan Alignment	This effort supports the following strategic priorities: <ul style="list-style-type: none"> • Build public trust through good government • Grow a vibrant economy • Build a strong infrastructure • Ensure safe, healthy and secure communities
Contact Person	Barbara Cartmill, Director, Transportation & Development – 503-742-4326

BACKGROUND:

On May 17, 2016, more than 68% of Clackamas County voters answered “yes” to the following advisory ballot question: *Shall the county pursue voter-approved funding for a limited number of years, for deferred road maintenance?*

After discussions with cities, community and business representatives, on July 12 the Board of Commissioners approved placing a 6-cents-per-gallon countywide fuel tax measure on the Nov. 8 ballot. The proposed fuel tax would last for seven years and raise an estimated \$9 million per year.

Though not required by state law, the county would distribute 40 percent of the revenue to participating cities, based on population (Attachment A). To participate, cities have been asked to take the following actions by Sept. 1: pass a resolution in support of the measure, and approve an intergovernmental agreement with the county.

The county would use its portion of the revenue for specific paving projects and safety improvements (Attachment B).



M. BARBARA CARTMILL
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
DEVELOPMENT SERVICES BUILDING
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RECOMMENDATION:
N/A

Respectfully submitted,

Barbara Cartmill, Director
Transportation & Development

Proposed 7-Year Countywide Gas Tax Program
Preliminary Revenue Estimates
(6¢ / gallon Countywide Gas Tax)

Estimated revenue of 1¢ = \$1.5 M / annually is a best estimate using assumptions for a 6¢ countywide gasoline tax (no diesel included). Assumptions have been reviewed and confirmed by three entities -- Clackamas County, EcoNW and ODOT.

Estimated Annual 6¢ Gas Tax Revenue (100% = County + City Revenues)	\$ 9,000,000
Estimated Annual County Distribution (60% of Total Revenues)	\$ 5,400,000
Estimated Annual City Distribution (40% of Total Revenues)	\$ 3,600,000
Estimated 7-Year Program Revenue (100% = County + City Revenues)	\$ 63,000,000
Estimated 7-Year Program County Distribution (60% of Total Revenues)	\$ 37,800,000
Estimated 7-Year Program City Distribution (40% of Total Revenues)	\$ 25,200,000

Jurisdiction	Population	Estimated Annual Distribution	Estimated 7-Year Program Distribution
Clackamas County	176,259	\$ 5,400,000	\$ 37,800,000
Barlow	135	\$ 2,375	\$ 16,624.25
Canby	16,010	\$ 281,645	\$ 1,971,513
Damascus * *	-	\$ -	\$ -
Estacada	2,935	\$ 51,632	\$ 361,423
Gladstone	11,495	\$ 202,218	\$ 1,415,524
Happy Valley	16,480	\$ 289,913	\$ 2,029,390
Johnson City	565	\$ 9,939	\$ 69,576
Lake Oswego *	34,538	\$ 607,592	\$ 4,253,145
Milwaukie	20,485	\$ 360,368	\$ 2,522,576
Molalla	8,820	\$ 155,160	\$ 1,086,117
Oregon City	33,760	\$ 593,899	\$ 4,157,293
Portland *	760	\$ 13,363	\$ 93,540
Rivergrove *	451	\$ 7,931	\$ 55,518
Sandy	10,170	\$ 178,909	\$ 1,252,360
Tualatin *	2,903	\$ 51,075	\$ 357,523
West Linn	25,540	\$ 449,294	\$ 3,145,061
Wilsonville *	19,594	\$ 344,688	\$ 2,412,818
ESTIMATED DISTRIBUTION TOTALS	380,900	\$ 9,000,000	\$ 63,000,000

Population estimates are based on Portland State University (PSU) Population for Oregon and its Counties and Incorporated Cities and Towns: July 1, 2014. Prepared by Population Research Center - College of Urban and Public Affairs.

* A portion of this city is outside Clackamas County; population represents the population PSU estimates within Clackamas County jurisdiction.

** Damascus has been removed from the City distribution formula to reflect results of May 2016 election and pending disincorporation of the City.

County Projects to be Funded by Proposed 6-cent-per-gallon, 7-Year Gas Tax

Proposed Safety Improvements: Signs (\$3.7 million)

Curve and Intersection Warning Signs: Installed primarily on rural roads to better guide users around curves and give them advance notice of intersections. This signing effort is part of our local and national efforts to reduce fatal and serious injury crashes. All our roads meet current standards, but new signs will help make the roads safer and in compliance with new national sign standards effective in 2019.

Paving Packages* (\$32.3 million)

(All roads will be paved with asphalt.)

Package A: Beavercreek

ROAD NAME	FROM	TO	MILES	COST
Beavercreek Rd	Hwy 211	Henrici Rd	13.3	\$4,722,300
TOTAL			13.3	\$4,722,300

Package B: Highland

Carus Rd	Lower Highland	Beavercreek Rd	1.7	\$186,210
Ferguson Rd	Beavercreek Rd	ECM**	2.4	\$298,080
Lower Highland Rd	Beavercreek Rd	Upper Highland	5.8	\$1,508,040
Upper Highland	Hwy 211	Beavercreek Rd	8.2	\$2,153,610
TOTAL			18.0	\$4,145,940

Package C: Oatfield

Aldercrest Rd	Oatfield Rd	Thiessen Rd	1.9	\$646,816
Concord Rd	River Rd	La Bonita Rd	1.2	\$444,048
Hill Rd	Oatfield Rd	Thiessen Rd	1.2	\$537,544
Oak Grove Blvd	Oatfield Rd	Rupert Rd	0.6	\$308,676
Oak Grove Blvd	Rupert Rd	ECM**	0.7	\$418,528
Oatfield Rd	Bridge	Gladstone/ECM*	3.4	\$2,075,750
Roethe Rd	River Rd	Oatfield Rd	0.9	\$390,688
View Acres Rd	Hill Rd	Oatfield Rd	0.6	\$71,100
TOTAL			10.5	\$4,893,150

Package D: Johnson Creek/South County

Johnson Creek Blvd	82nd Ave	Mult Co Line	1.9	\$1,104,750
Macksburg Rd	Hwy 211	Hwy 213	3.1	\$775,890
McCown Rd	Vaughn Rd	Macksburg Rd	1.0	\$123,480
Molalla Ave	Hwy 213	Sawtell Rd	2.6	\$1,027,064
Sprague Rd	Molalla Ave	Macksburg Rd	0.9	\$139,316
Vaughn Rd	Hwy 211	Molalla Ave	1.3	\$141,120
Wilsonville Rd	Yamhill Co Line	Willamette Wy	4.5	\$1,522,616
TOTAL			15.2	\$4,834,236

Package E: Canby/Estacada

Bremer Rd	Haines Rd	Central Point Rd	1.6	\$245,108
Coupland Rd	Divers Rd	Porter Rd	1.8	\$457,380
Coupland Rd	Currin Rd	Cemetery Rd	1.4	\$390,780
Currin Rd	Eagle Creek Rd	Snuffin Rd	3.0	\$396,000
Currin Rd	Snuffin Rd	Coupland Rd	1.4	\$196,740
Haines Rd	99E	Mulino Rd	1.3	\$352,440
Lawrence Rd	Coupland Rd	ECM**	1.0	\$122,400
Moss Hill Rd	Coupland Rd	Surface Rd	1.5	\$167,040
Mulino Rd	1st Ave	Hwy 213	6.7	\$1,756,350
Surface Rd	Hwy 224	Tumala Mtn Rd	1.2	\$151,560
Township Rd	Central Point Rd	Mulino Rd	1.6	\$418,320
TOTAL			22.4	\$4,654,118

Package F: Canby Marquam

Barnards Rd	Hwy 213	Barlow Rd	6.2	\$1,623,600
Canby Marquam Hwy	Hwy 211	99E	7.7	\$2,458,530
Gribble Rd	Bolland Rd	Dryland Rd	2.4	\$364,472
Harms Rd	Macksburg Rd	Kraxberger Rd	0.8	\$81,270
Kraxberger Rd	Canby Marquam	ECM**	1.8	\$195,660
Miller Rd	Barlow Rd	Meridian Rd	1.5	\$205,320
TOTAL			20.3	\$4,928,852

Package G: 122nd/Boring

122nd Ave	Sunnyside Rd	Hubbard Rd	1.0	\$362,500
132nd Ave	Sunnyside Rd	Hubbard Rd	0.9	\$294,000
142nd Ave	Hwy 212	Sunnyside Rd	1.0	\$416,625
152nd Ave	Sunnyside Rd	Hwy 212	1.1	\$401,875
312th Dr	Hwy 26	Kelso Rd	0.8	\$161,550
Church Rd	Richey Rd	312th Dr	1.7	\$218,250
Hubbard Rd	122nd Ave	Hwy 212	0.9	\$263,000
Kelso Rd	Richey Rd	Hwy 26	2.8	\$1,164,240
Richey Rd	Kelso Rd	Hwy 212	0.8	\$124,740
Tickle Creek Rd	Hwy 211	Kelso Rd	4.6	\$696,696
TOTAL			15.5	\$4,103,476

PAVING TOTAL

115.3

\$32,282,072

**Exact numbers subject to change as numbers are refined.*

***ECM: end of county maintenance*