

July 21, 2016

Board of Commissioners
Clackamas County

Approval of a Subrecipient Agreement Amendment (16-025 A. 1) with Todos Juntos for Youth Drug and Alcohol prevention – Canby, Sandy, Estacada, Molalla

Purpose/Outcomes	Provide drug and alcohol prevention services to 160 youth with risk factors such as poor school performance, truancy, alcohol and drug use, and negative peer association. By June 30, 2017 80% of youth who have completed programs will increase bonding to school and community and increase knowledge of the effects of drug and alcohol use.
Dollar Amount and Fiscal Impact	This amendment adds \$48,000 for a new contract total of \$74,350. No fiscal impact to the county.
Funding Source	Federal Funds: CFDA Number 93.959 Substance Abuse Prevention and Treatment Block Grant No County General Funds are involved
Duration	Effective July 1, 2016 and terminates on June 30, 2017
Previous Board Action	Board Order #091715-A1
Strategic Plan Alignment	Improved community safety and health Ensure safe, healthy and secure communities
Contact Person	Rodney Cook (503) 650-5677
Contract No.	7567

BACKGROUND:

The Children, Youth & Families Division of the Health, Housing and Human Services Department requests the approval of an amendment to subrecipient agreement 16-025 with Todos Juntos. This amendment will continue the following services at select Clackamas County sites: drug and alcohol prevention for youth, early intervention and referral, provision of mental health assessments, support, peer mentoring, guided support/asset-building groups and universal prevention curricula.

This amendment will add \$48,000 for a new contract total of \$74,350. No County General funds are involved in this agreement. Amendment becomes effective as of July 1, 2016 and terminates June 30, 2017. Amendment has been reviewed and approved by County Counsel.

RECOMMENDATION:

Staff recommends the Board approval of this amendment and authorizes Richard Swift, H3S Director to sign on behalf of Clackamas County.

Respectfully submitted,

Richard Swift, Director
Health, Housing & Human Services

Healthy Families. Strong Communities.

2051 Kaen Road, Oregon City, OR 97045 • Phone (503) 650-5697 • Fax (503) 655-8677

www.clackamas.us

Contract Amendment (FY 16-17)
Health, Housing and Human Services

HHHS Contract Number:	Board Order Number:
Division: CYF/HHHS	16-025 Amendment No. 1
Contractor: Todos Juntos	Amendment Requested By: CYF
Changes: (X) Scope of Service (X) Contract Time	(X) Contract Budget () Other:

Justification for Amendment: Amendment aligns the provider contract with the biennial funding cycle that the county receives while continuing to fund drug and alcohol prevention services offered at PreventNet sites at Baker Prairie Middle School/Canby, Cedar Ridge Middle School/Sandy, Estacada Middle School/Estacada, and Molalla River Middle School/Molalla (subrecipient agreement number 16-025).

Amend:

AGREEMENT

1. **Term and Effective Date:** Pursuant to the terms of the grant award, this Agreement shall be effective as of January 1, 2016 and shall expire on June 30, 2016, unless sooner terminated or extended pursuant to the terms hereof.

To Read:

AGREEMENT

1. **Term and Effective Date:** Pursuant to the terms of the grant award, this Agreement shall be effective as of January 1, 2016 and shall expire on June 30, 2017, unless sooner terminated or extended pursuant to the terms hereof.

Amend:

AGREEMENT

4. **Grant Funds.** The COUNTY's primary funding for this Agreement is the **Substance Abuse Prevention and Treatment Block Grant (Catalogue of Federal Domestic Assistance [CFDA] #: 93.959)** issued to the COUNTY by the U.S. Department of Health and Human Services. The maximum, not to exceed, amount the County will pay on this award is **\$26,350**. This total is comprised of Federal funding (CFDA 93.959) in the amount of **\$24,000** and an additional **\$2,350** in non-Federal funding derived from contributions to CYF for Prevention Programs. This is a cost reimbursement grant and disbursements will be made in accordance with the schedule and requirements contained in Exhibit D: Required Financial Reporting and Reimbursement Request and Exhibit E: Monthly/Quarterly/Final Performance Report. Failure to comply with the terms of this Agreement may result in withholding of payment.

To Read:

AGREEMENT

4. **Grant Funds.** The COUNTY's primary funding for this Agreement is the **Substance Abuse Prevention and Treatment Block Grant (Catalogue of Federal Domestic Assistance [CFDA] #: 93.959)** issued to the COUNTY by the U.S. Department of Health and Human Services. The maximum, not to exceed, amount the County will pay on this award is **\$74,350**. This total is comprised of Federal funding (CFDA 93.959) in the amounts of **\$24,000** (15-16 contract year) and **\$48,000** (16-17 contract year) and an additional **\$2,820** from non-Federal contributions to CYF for Prevention Programs. This is a cost reimbursement grant and disbursements will be made in accordance with the schedule and requirements contained in Exhibit D: Required Financial Reporting and Reimbursement Request and Exhibit E: Monthly/Quarterly/Final Performance Report. Failure to comply with the terms of this Agreement may result in withholding of payment.

Amend:

EXHIBIT A – Subrecipient Statement of Program Objectives

SUBRECIPIENT will provide drug and alcohol prevention services for this contract at four schools – Baker Prairie Middle School/Canby, Cedar Ridge Middle School/Sandy, Estacada Middle School/Estacada, and Molalla River Middle School/Molalla. The array of services for youth and their families at the sites are tailored to fit the needs of the population(s) at risk, and the school in general. These services include combinations of alcohol and drug prevention/early intervention and referral, mental health assessment, support and referral, peer mentoring, guided support/asset-building groups, cultural specific positive youth development, universal prevention curricula, and structured, asset-building extracurricular activities.

To Read:

EXHIBIT A – Subrecipient Statement of Program Objectives

SUBRECIPIENT will provide drug and alcohol prevention services for this contract at four schools – Baker Prairie Middle School/Canby, Cedar Ridge Middle School/Sandy, Estacada Middle School/Estacada, and Molalla River Middle School/Molalla. The array of services for youth and their families at the sites are tailored to fit the needs of the population(s) at risk, and the school in general. These services include combinations of alcohol and drug prevention/early intervention and referral, mental health assessment, support and referral, peer mentoring, guided support/asset-building groups, universal prevention curricula, and structured, asset-building extracurricular activities and serve 120 youth for fiscal year 15-16 and 280 youth and a minimum of at least one Prevention Event at each site for fiscal year 16-17.

Add:

EXHIBIT B.1 – 16-17 Program Budget

Exhibit B.1 (16-17 Program Budget)

Note: All expenditures must have adequate supporting documentation and comply with 2 CFR 200 Subpart E (Cost Principles).

Subrecipient: Todos Juntos	Grant Number: 16-025 A1
Address: PO Box 645	Report Period: 7/1/15-6/30/16
Canby, OR 97013	Contract #: 147783
Contact Person: Eric Johnston	Federal Award #: 135001-15
Phone Number: 503-544-1513	CFDA(s): 93.959
E-mail: ejtodosjuntos@comcast.net	

Budget Category	Budget
Molalla Support Staff @ .25FTE	\$ 10,224.00
Molalla Fringe @ .115%	\$ 1,176.00
Sandy Support Staff @ .25 FTE	\$ 10,224.00
Sandy Fringe @.115%	\$ 1,176.00
Estacada Support Staff @ .25 FTE	\$ 10,224.00
Estacada Fringe @.115%	\$ 1,176.00
Canby Support Staff @.25 FTE	\$ 10,224.00
Canby Fringe @ .115%	\$ 1,176.00
Project Oversight @ 0.03FTE	\$ 2,152.46
Project Oversight Fringe @ .115%	\$ 247.54
Total 16-17 Grant Funds	\$ 48,000.00

In Witness Hereof, the parties hereto have caused this Amendment to be executed by their duly authorized officers.

Agency/Subrecipient

Todos Juntos
PO Box 645
Canby, OR 97013



Eric Johnston, Executive Director
Todos Juntos

7/5/16
Date

Approved to Form:


County Counsel

6/30/16
Date

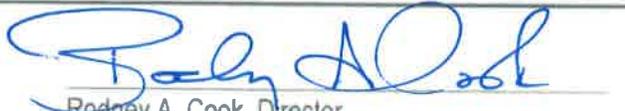
CLACKAMAS COUNTY

Commissioner John Ludlow, Chair
Commissioner Jim Bernard
Commissioner Paul Savas
Commissioner Martha Schrader
Commissioner Tootie Smith

Signing on Behalf of the Board:


Richard Swift, Director
Health, Housing and Human Services Dept.

Date



Rodney A. Cook, Director
Children, Youth & Families Division

7/6/16
Date

Recording Secretary

Date