



MARC GONZALES
DIRECTOR

DEPARTMENT OF FINANCE

PUBLIC SERVICES BUILDING

2051 KAEN ROAD | OREGON CITY, OR 97045

September 22, 2016

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of a FY 16/17 Work and Financial Plan with United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS) for Predator Management

Purpose/Outcome	FY 16/17 Work and Financial Plan for predator control.
Dollar Amount and fiscal Impact	The maximum contract value of \$67,990.00 for the County portion of these activities is included in the Clackamas County fiscal year 2016-2017 budget.
Funding Source	General Fund in conjunction with state, federal and private partners
Duration	July 1, 2016 through June 30, 2017
Previous Board Action/Review	May 2, 2013 the five year Cooperative Service Agreement with the USDA APHIS WS for Predator Management was approved and signed
Strategic Plan Alignment	Aligns with County strategic priority by helping to ensure safe, healthy and secure communities.
Contact Person	Marc Gonzales, 503-742-5405
Contract No.	Agreement 13-73-41-5111 AP.RA.RX41.73.0550

BACKGROUND: Clackamas County's intergovernmental agreement with the federal agencies listed above for County Trapper Services was adopted and signed May 2, 2013. The agreement provides predator control where wild animals and birds may carry disease or threaten injury to County public and private resources.

Each year a separate Work Plan and Proposed Budget, representing the next fiscal year portion of this predator control program, is presented to the Board of County Commissioners for approval. The FY 16/17 Work and Financial Plan under consideration was initiated by the federal agency in cooperation with its partners. An opportunity was provided for the Wildlife Services, in cooperation with the County, to adjust service delivery to accommodate County budgetary constraints.

This document has been reviewed and approved by County Counsel.

RECOMMENDATION: The recommendation must identify the action requested; i.e., "staff recommends approval of this contract, and authorizes the department director to sign on behalf of the County." Or "staff recommends the Board approve the attached Board Order/Resolution".

Respectfully Submitted,
Marc Gonzales
Finance Director