



Gregory L. Geist
Director

September 29, 2016

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of Amendment #1 to the Intergovernmental Agreement between Clackamas County Community Corrections and the Surface Water Management Agency of Clackamas County for the Provision of Supervised Work Crews

Purpose/Outcomes	This Amendment #1 increases the not to exceed amount of the Agreement between Clackamas County Community Corrections and the Surface Water Management Agency of Clackamas County for the provision of supervised work crews to allow for additional work requested by the Surface Water Management Agency of Clackamas County to be provided by Community Corrections.
Dollar Amount and Fiscal Impact	The Surface Water Management Agency of Clackamas County will pay up to \$67,000 annually for services during FY 2016-17.
Funding Source	The Surface Water Management Agency of Clackamas County Operating Funds. No General Funds impacted.
Duration	The Agreement term is August 13, 2015 to June 30, 2017.
Previous Board Action/Review	Original IGA approved 082015 V. 1.
Strategic Plan Alignment	<ol style="list-style-type: none"> 1. This Amendment supports the WES Strategic Plan objective that customers will continue to benefit from a well-managed utility and properly functioning infrastructure that supports healthy streams and reduces flooding. 2. This Amendment supports the County's Strategic Plan objective of building a strong infrastructure that delivers services to customers.
Contact Person	Ron Wierenga, WES Surface Water Manager, 503-742-4581
Contract No.	N/A

BACKGROUND:

Clackamas County Community Corrections (“Community Corrections”) provides supervised offender work crews for stormwater facility and general maintenance for properties under the control of the Surface Water Management Agency of Clackamas County (“District”). Crews consist of a minimum of four offenders for generally six hours per day to perform vegetation removal and trash cleanup. Community Corrections provides a Corrections Officer to supervise each crew. This arrangement provides a way for offenders to give back to the communities they have victimized while generating revenue for the program to offset the costs of a staff supervisor, tools, and transportation to and from the site.

The term of the original Agreement was August 13, 2015 to June 30, 2016, with the option to renew for two (2) additional one (1) year terms. The Agreement was subsequently renewed for one year, through June 30, 2017.

The District requires more work on its facilities than originally anticipated under the Agreement. In order to allow for the provision of these services, Amendment #1 provides for an increase to the annual amount of \$17,000 through the end of fiscal year 2016/2017.

This Amendment #1 has been reviewed and approved by County Counsel.

RECOMMENDATION:

District staff recommends the Board of County Commissioners of Clackamas County, acting as the governing body of the Surface Water Management Agency of Clackamas County, approve Amendment #1 to the Intergovernmental Agreement between Clackamas County Community Corrections and the Surface Water Management Agency of Clackamas County for the Provision of Supervised Work Crews.

Respectfully submitted,

Greg Geist, Director
Water Environment Services