

Before Starting the Project Listings for the CoC Priority Listing

The FY2015 CoC Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.

The FY 2015 CoC Priority Listing contains the following forms:

1. Reallocation Forms
2. Project Listings
 - a. New Project Listing – will list the new project applications created through Reallocation and the Permanent Housing Bonus that have been approved and ranked or rejected by the CoC.
 - b. Renewal Project Listing – will list all of the eligible renewal project applications that have been approved and ranked or rejected by the CoC.
 - c. UFA Costs Project Listing – applicable and only visible for those 4 Collaborative Applicants that were designated as a Unified Funding Agency (UFA) during the FY 2015 CoC Program Registration process. Only 1 UFA Costs project application is permitted.
 - d. CoC Planning Project Listing – will list the CoC planning project application submitted by the Collaborative Applicant. Only 1 CoC Planning project per CoC is permitted.
3. Attachments:
 - a. Final HUD-approved GIW
 - b. HUD-2991 – Certification of Consistency with the Consolidated Plan

Things to Remember

- The Priority Listing ranks the projects in order of priority all new project applications created through Reallocation and the Permanent Housing Bonus as well as renewal project applications and identifies any project applications rejected by the CoC.
- Collaborative Applicants are strongly encouraged to list all project applications on the FY2015 CoC Ranking Tool located on the HUD Exchange to ensure a ranking number is used only once. The FY 2015 CoC Ranking Tool will assist the Collaborative Applicant during the ranking process among the four Project Listings.
- Any project applications rejected by the Collaborative Applicant must select the reason for rejection.
- Collaborative Applicants should notify all project applicants no later than 15 days before the application deadline regarding whether their project applications will be included as part of the CoC Priority Listing submission.
- If the Collaborative Applicant needs to amend a project for any reason after ranking has been completed, the ranking of other projects will not be affected; however, the Collaborative Applicant must be sure to rank the amended project once it is returned to the CoC Project Listing and verify that the rank number assigned has not been assigned to another project on a different Project Listing.

Only 1 CoC Planning project can be ranked on the CoC Planning Project Listing.

Only 1 UFA cost project can be ranked on the UFA Cost Project Listing.

Additional training resources are available online on the CoC Training page of the HUD Exchange at: <https://www.onecpd.info/e-snaps/guides/coc-program-competition-resources/>

1A. Continuum of Care (CoC) Identification

Instructions:

The fields on this screen are read only and reference the information entered during the CoC Registration process. Updates cannot be made at this time. If the information on this screen is not correct, contact the HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/ask-a-question/>.

Collaborative Applicant Name: Clackamas County

2. Reallocation

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

2-1 Is the CoC reallocating funds from one or more eligible renewal grant(s) that will expire in calendar year 2016 into one or more new projects? Yes

3. Reallocation - Grant(s) Eliminated

CoCs that intend to reallocate eligible renewal funds to create a new project application (as detailed in the FY 2015 CoC Program Competition NOFA) may do so by eliminating one or more expiring eligible renewal projects. CoCs that are eliminating projects entirely must identify those projects on this form.

Amount Available for New Project: (Sum of All Eliminated Projects)				
Eliminated Project Name	Grant Number Eliminated	Component Type	Annual Renewal Amount	Type of Reallocation
This list contains no items				

4. Reallocation - Grant(s) Reduced

CoCs planning to use reallocation may do so by reducing one or more expiring eligible renewal projects. CoCs that are reducing projects must identify those projects on this form.

Amount Available for New Project (Sum of All Reduced Projects)					
\$31,928					
Reduced Project Name	Reduced Grant Number	Annual Renewal Amount	Amount Retained	Amount available for new project	Reallocation Type
HomeSafe 2015	OR0156L0E071407	\$114,036	\$106,586	\$7,450	Regular
Shelter + Care (S+C)	OR0103L0E071407	\$342,358	\$329,208	\$13,150	Regular
NHA RRH Expansion	OR0201L0E071400	\$34,108	\$22,780	\$11,328	Regular

4. Reallocation - Grant(s) Reduced Details

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

4-1 Complete each of the fields below for each eligible renewal grant this is being reduced during the FY 2015 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2015 Grant Inventory Worksheet to ensure all information entered on this form is correct.

Reduced Project Name: HomeSafe 2015

Grant Number of Reduced Project: OR0156L0E071407

Reduced Project Current Annual Renewal Amount: \$114,036

Amount Retained for Project: \$106,586

Amount available for New Project(s): \$7,450
(This amount will auto-calculate by selecting "Save" button)

4-2 Describe how the CoC determined that this project should be reduced. (limit 750 characters)

reduction of 1 unit (2bedroom)

4. Reallocation - Grant(s) Reduced Details

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

4-1 Complete each of the fields below for each eligible renewal grant this is being reduced during the FY 2015 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2015 Grant Inventory Worksheet to ensure all information entered on this form is correct.

Reduced Project Name: Shelter + Care (S+C)
Grant Number of Reduced Project: OR0103L0E071407
Reduced Project Current Annual Renewal Amount: \$342,358
Amount Retained for Project: \$329,208
Amount available for New Project(s): \$13,150
(This amount will auto-calculate by selecting "Save" button)

4-2 Describe how the CoC determined that this project should be reduced. (limit 750 characters)

Funds were de-obligated in the previous year

4. Reallocation - Grant(s) Reduced Details

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

4-1 Complete each of the fields below for each eligible renewal grant this is being reduced during the FY 2015 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2015 Grant Inventory Worksheet to ensure all information entered on this form is correct.

Reduced Project Name: NHA RRH Expansion
Grant Number of Reduced Project: OR0201L0E071400
Reduced Project Current Annual Renewal Amount: \$34,108
Amount Retained for Project: \$22,780
Amount available for New Project(s): \$11,328
(This amount will auto-calculate by selecting "Save" button)

4-2 Describe how the CoC determined that this project should be reduced. (limit 750 characters)

This project has been unable to begin for various reasons. Funding is needed for a Coordinated Housing Access project.

5. Reallocation - New Project(s)

Collaborative Applicants must identify the new project(s) the CoC plans to create and enter the requested information for each project.

Sum of All New Reallocated Project Requests
(Must be less than or equal to total amount(s) eliminated and/or reduced)

\$31,928				
Current Priority #	New Project Name	Component Type	Transferred Amount	Reallocation Type
16	Coordinated ...	SSO-CE	\$31,928	Regular

5. Reallocation - New Project(s) Details

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

5-1 Complete each of the fields below for each new project created through reallocation in the FY 2015 funding process. For list of all eligible types of new projects that may be created through the reallocation process, see the FY 2015 CoC Program Competition NOFA.

FY 2015 Rank (from Project Listing): 16
Proposed New Project Name: Coordinated Housing Access
Component Type: SSO-CE
Amount Requested for New Project: \$31,928

6. Reallocation: Balance Summary

Instructions

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>

6-1 Below is the summary of the information entered on the reallocated forms. The last field "Remaining Reallocation Balance" should equal '0'. If there is a positive balance remaining, this means that more funds are being eliminated or reduced than the new project(s) requested. If there is a negative balance remaining, this means that more funds are being requested for the new reallocated project(s) than have been reduced or eliminated from other eligible renewal projects.

Reallocation Chart: Reallocation Balance Summary

Reallocated funds available for new project(s):	\$31,928
Amount requested for new project(s):	\$31,928
Remaining Reallocation Balance:	\$0

Continuum of Care (CoC) New Project Listing

Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the "FY 2015 CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide," both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>.

To upload all new project applications that were created through Reallocation or the Permanent Housing Bonus that have been submitted to this CoC Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of new projects created through reallocation that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	Comp Type
Coordinated Housi...	2015-11-09 12:24:...	1 Year	Clackamas County ...	\$31,928	N16	SSO
Housing our Heroes	2015-11-10 18:54:...	1 Year	Clackamas County ...	\$254,421	B17	PH

Continuum of Care (CoC) Renewal Project Listing

Instructions:

Prior to starting the Renewal Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide," both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

To upload all renewal project applications that have been submitted to this Renewal Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of renewal projects that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid re-housing projects listed on the Renewal Project Listing.

The Collaborative Applicant does not have any renewal permanent supportive housing or rapid re-housing renewal projects.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	Comp Type
Clackamas County ...	2015-10-26 17:18:...	1 Year	Clackamas County ...	\$70,862	W9	HMIS
NHA RRH Expansion...	2015-10-28 19:21:...	1 Year	Northwest Housing...	\$22,780	T10	PH
Transitional Hous...	2015-10-29 17:39:...	1 Year	Clackamas Women's...	\$58,131	W11	TH
Permenant Support...	2015-10-29 17:36:...	1 Year	Clackamas Women's...	\$59,589	W1	PH
NHA RRH FY 2015	2015-10-30 15:53:...	1 Year	Northwest Housing...	\$86,474	W7	PH
Chez Ami	2015-11-04 18:34:...	1 Year	Central City Concern	\$235,379	W5	PH
Shelter+Care Program	2015-11-05 15:02:...	1 Year	Housing Authority...	\$329,208	T6	PH

Jackson Place Tra...	2015-11-09 16:12:...	1 Year	Clackamas County ...	\$62,013	W13	TH
Rent Well RRH	2015-11-09 16:14:...	1 Year	Clackamas County ...	\$110,865	W8	PH
HOPE II	2015-11-09 16:15:...	1 Year	Clackamas County ...	\$49,917	W2	PH
HOPE Leasing Program	2015-11-09 16:45:...	1 Year	Clackamas County ...	\$200,749	W3	PH
Avalon 2015	2015-11-09 18:24:...	1 Year	The Inn-Home for ...	\$35,490	W4	PH
Springwater 2015	2015-11-09 18:25:...	1 Year	The Inn-Home for ...	\$162,912	W15	TH
HomeSafe 2015	2015-11-10 13:29:...	1 Year	The Inn-Home for ...	\$106,586	T14	TH
Jannsen Transitio...	2015-11-12 17:09:...	1 Year	Housing Authority...	\$73,255	W12	TH

Continuum of Care (CoC) Planning Project Listing

Instructions:

Prior to starting the CoC Planning Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide," both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>

To upload the CoC planning project application that has been submitted to this CoC Planning Project Listing, click on the "Update List" button. This process may take a few minutes as the project will need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon.

Only one CoC Planning project application can be submitted by a Collaborative Applicant and must match the Collaborative Applicant information on the CoC Applicant Profile. Any additional CoC Planning project applications must be rejected.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Comp Type
OR-507 CoC Planni...	2015-11-09 16:49:...	1 Year	Clackamas County CoC	\$50,884	CoC Planning Proj...

Funding Summary

Instructions

For additional information, carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide," both of which are available at:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>

This page contains the total budget summaries for each of the project listings for which the Collaborative Applicant approved and ranked or rejected project applications. The Collaborative Applicant must review this page to ensure the totals for each of the categories is accurate. The "Total CoC Request" indicates the total funding request amount the Collaborative Applicant will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds.

Title	Total Amount
Renewal Amount	\$1,664,210
New Amount	\$286,349
CoC Planning Amount	\$50,884
UFA Costs	\$0
Rejected Amount	\$0
TOTAL CoC REQUEST	\$2,001,443

Attachments

Document Type	Required?	Document Description	Date Attached
1. Certification of Consistency with the Consolidated Plan	Yes	Certification of ...	10/28/2015
2. FY 2015 HUD-approved Grant Inventory Worksheet	Yes	OR507GIW2015	10/14/2015
3. FY 2015 CoC Ranking Tool	No	OR507 Ranking Too...	10/19/2015
4. Other	No	PriorityListPoste...	10/28/2015
5. Other	No	Reallocation Proc...	10/28/2015

Attachment Details

Document Description: Certification of Consistency FY2015

Attachment Details

Document Description: OR507GIW2015

Attachment Details

Document Description: OR507 Ranking Tool FY2015

Attachment Details

Document Description: PriorityListPosted10.26.15

Attachment Details

Document Description: Reallocation Process FY2015

Submission Summary

Page	Last Updated
Before Starting	No Input Required
1A. Identification	09/30/2015
2. Reallocation	10/26/2015
3. Grant(s) Eliminated	No Input Required
4. Grant(s) Reduced	10/26/2015
5. New Project(s)	11/05/2015
6. Balance Summary	No Input Required
7A. CoC New Project Listing	11/12/2015
7B. CoC Renewal Project Listing	11/12/2015
7D. CoC Planning Project Listing	11/09/2015
Attachments	10/28/2015
Submission Summary	No Input Required

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: OR 507 All Applicants

Project Name: OR 507 All Projects - See Attached List

Location of the Project: Clackamas County, Oregon
All Locations

Name of the Federal Program to which the applicant is applying: HEARTH Continuum of Care Homeless Assistance Program

Name of Certifying Jurisdiction: Clackamas County, Oregon

Certifying Official of the Jurisdiction Name: Chuck Robbins

Title: Director, Housing and Community Development Division

Signature: 

Date: October 14, 2015

Projects Certified to be Consistent with the Clackamas County Consolidated Plan for FY 2015

Northwest Housing Alternatives

- NHA RRH Expansion
- NHA RRH FY 2015

Clackamas County Department of Health, Housing and Human Services

- Housing Our Heroes
- Clackamas County CoC HMIS
- Jackson Place Transitional Housing
- HOPE II
- HOPE Leasing Program
- Rent Well RRH
- Housing Our Heros
- Coordinated Housing Access

Housing Authority of Clackamas County

- Shelter + Care (S+C)
- Supportive Housing Program (SHP)-Jannsen Transitional Housing

The Inn-Home for Boys

- Avalon 2015
- Homesafe 2015
- Springwater

Central City Concern

- Chez Ami

Clackamas Women's Services, Inc.

- Clackamas Women's Services Transitional Housing Project
- Permanent Supportive Housing Project for Survivors of Domestic and Sexual Violence

Clackamas County CoC

- OR-507 CoC Planning FY2015

Clackamas County Continuum of Care

Project Ranking Criteria – 2015

FY2015 Continuum of Care Competition Ranking Process

What: “Rank” 15 projects and/or reallocate funds based on local and national priorities and data

Why: To strategically allocate \$1.6m to meet the needs of homeless households in Clackamas County

Who: Continuum of Care Steering Committee

When: By the end of the Continuum of Care Competition (June - July)

Proposal: The Steering Committee has proposed a ranking process using 3 sets of criteria -

1. **Project performance:** are projects meeting their objectives effectively and efficiently?
2. **Local need:** are projects appropriate for the specific needs of Clackamas County?
3. **10 Year Plan to End Homelessness:** do projects align with our local plan?
4. **Severity of need**
5. **HUD Priorities**

Data: The following data is available –

1. HMIS data showing if project objectives were met (i.e., were households stably housed at program exit?)
2. Financial data showing the cost of assisting homeless households to become housed
3. Preliminary Coordinated Housing Access data on what homelessness looks like in Clackamas
4. Point-in-Time data showing the same

Plan: Develop a tool or set of tools that can be used by the Steering Committee to evaluate projects based on these criteria and make an informed decision on ranking and/or reallocation.

See attached FY2015 “Project Report Card”

Clackamas County Continuum of Care

Project Ranking Criteria – 2015

Project Name: _____

Date: _____

Assistance Type	Target Population	Number of Units	Annual HUD Cost per Unit
Permanent Supportive Housing	Single Males and Females	12	\$6,000

Project Narrative:

Please provide a brief narrative (no more than 2 paragraphs) describing how your program meets the four goals of the County’s Ten Year Plan to End Homelessness: preventing homelessness (or preventing returns to homelessness), reducing the impacts of homelessness on children, offering a robust continuum of effective housing and services, and strengthening the homeless services system. Please also explain how your program meets the unique needs of homeless households in Clackamas County.

The following criteria are based on HUD Performance Measurements, local need, and the Clackamas County Ten Year Plan to End Homelessness. Data sources are each project’s most recently submitted APRs and Project Applications, Coordinated Housing Access, and Point-in-Time data.

1.	Project Performance Criteria	Maximum points: 36
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The first section is based on HUD’s Performance Criteria, as articulated in the competition NOFA.

Criteria	Ten Year Plan Goal	Local Need	Points
Compliance: Project <u>does not</u> currently have unresolved HUD audit findings or is in process of resolving.			
Drawdowns: Project spent all CoC funds in contract year. (from HUD) If project is still in the initial contract period – 2 points		More need than resources; funds should be allocated strategically to meet need	
Leverage: Committed to provide leverage of at least 150% of project CoC funds in 2014 renewal.	Goal 4: Strengthen Homeless Services System		
Cost-Effective: Cost per household is at or below average for project type.		More need than	

Clackamas County Continuum of Care

Project Ranking Criteria – 2015

		resources; need programs to operate as lean possible	
<p>HMIS Data Quality: Had 5% or less null/missing on all HMIS data elements on APR Q7 question. Less than 5% = 5 points, 6-9% = 3, over 10% = 1 All individuals elements listed must be less than 5% null.</p>	Goal 4: Strengthen Homeless Services System		
<p>Bed Utilization: Average Bed utilization was at least 65% (APR Q10). Less than 65% = 0, 66-75% = 3, 76-100+ = 5 For Rent Well (SSO): actual average # of persons served each night (APR Q8) divided by total PIT capacity projected (EX 2 Q 5A+B). For Programs whose most currently submitted APR covered a start-up year: use only 4th quarter PIT bed utilization rate (APR Q10).</p>	Goal 3: Build a robust continuum of services		
<p>Mainstream Benefits: All programs: 20% or more program participants exiting with non-cash benefits (APR Q26A.2). Less than 5% = 1, 5-9% = 2, 10-14% =3, 15-19% = 4, 20% or more = 5</p>	Goal 1: Prevent Homelessness		
<p>Ending Homelessness: The PSH program met national goal of at least 80% of clients remaining in permanent housing placement or exited to permanent housing. (APR Q36) Less than 50% = 0, 51-60% = 2, 61-70% = 3, 71-79% = 4, 80+% = 5 OR The TH/SSO program met the national goal of at least 65% of clients exiting to permanent housing (APR Q36). Less than 50% = 0, 51-60% = 2, 61-70% = 3, 71-79% = 4, 80+% = 5</p>	Goal 1: Prevent Homelessness		
<p>Increased Income: All homeless programs met the national goal of at least 20% of adult clients having increased <u>total income</u> at end of operating year or at exit (APR Q36). Less than 5% = 1, 5-9% = 2, 10-14% =3, 15-19% = 4, 20% or more = 5</p>	Goal 1: Prevent Homelessness	Number 3 reason identified for homeless on PIT is lack of income	
<p>Ending Chronic Homelessness: Project is adding new chronic beds to their inventory. 1 bed = 1 point, 2 or more beds = 2 points (Based on Committed CH Beds, Actual CH Beds, versus committed CH Beds for next application)</p>		75 CH individuals identified in PIT (50% of unsheltered); xx CH individuals on HRL	

Clackamas County Continuum of Care

Project Ranking Criteria – 2015

2. Local Need Criteria Bonus Points	Maximum points: 4
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The second section contains criteria based on needs identified in the County’s biennial Point-in-Time Count and the Coordinated Housing Access process.

- **Household Type:** Project targets families with children _____
- **Unmet Need:** Project targets adult only households with low to medium barriers _____
- **Coordinated Housing Access:** Serving in expanded capacity as CHA door (2 points) _____

3. Ten Year Plan Criteria Bonus Points	Maximum points: 2
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The third section contains criteria defined in the County’s Ten Year Plan to End Homelessness.

- **Reduce Impacts of Homelessness on Children:** project serves families with children. _____
- **Build a robust continuum of housing and services:** project provides Rapid Rehousing services. _____

Total Score (42 Max): _____

FY 2015 Continuum of Care Priority List

Project	Type	Amount of Contract	Homeless Target Subpopulation	Rank
Clackamas Womens Services PSH	PH	\$ 59,589.00	Victims of domestic violence	1
Clackamas County HOPE II	PH	\$ 49,917.00	Veterans	2
Clackamas County HOPE	PH	\$ 198,229.00	Severely mentally ill	3
The Inn - Avalon 2014	PH	\$ 35,490.00	Single females w children	4
Central City Concern -Chez Ami Housing Authority of Clackamas County - Shelter + Care (S+C)	PH	\$ 235,379.00	Severely mentally ill	5
Northwest Housing Alternatives RRH FY 2013	RRH	\$ 86,474.00	Families	7
Clackamas County - Rent Well RRH	RRH	\$ 110,289.00	None	8
HMIS	HMIS	\$ 70,862.00	n/a	9
NHA RRH Expansion	RRH	\$ 22,780.00	Families	10
CWS Transitional Housing Project	TH	\$ 58,131.00	Victims of domestic violence	11
Jannsen Transitional Housing	TH	\$ 73,255.00	Families	12
Jackson	TH	\$ 62,013.00	Single Males and Females	13
Tier 2				
HomeSafe 2013	TH	\$ 106,586.00	Youth	14-T2
Springwater 2013	TH	\$ 162,912.00	Youth	15-T2
Clackamas County -Coordinated Assessment		\$ 31,328		16-T2
Bonus Project Housing Our Heros	PH	\$ 254,000.00	Veterans	17 -T2

Clackamas County Continuum of Care - FY 2015 Reallocation Process

The Continuum of Care met on September 23, 2015 to discuss the CoC NOFA, application due dates, Tier 1 and Tier 2 funding levels, potential bonus permanent housing project funding and the potential reallocation of project funds to create new projects.

CoC members agreed, by consensus that any CoC project reallocation of funds should occur voluntarily if possible. Members also agreed that any funds re-allocated should be directed into a Coordinated Housing Access project application to improve the Continuum of Care system.

CoC Steering Committee members met on October 15, 2015 and confirmed that CoC staff should contact all projects to offer technical assistance in re-allocating funds and reducing project budgets if needed. CoC Steering Committee members agreed that any re-allocated funds would be directed into a Coordinated Housing Access project application.

The CoC steering Committee met again on October 20 to score and rank the CoC Projects. Reallocation was discussed in regarding to projects that de-obligated funds in the last program year. The CoC coordinator agreed to discuss reallocation with projects that had de-obligated funds in order to create a new CoC Coordinated Access Project.

The CoC Lead negotiated with 2 renewal projects that had funds de-obligated in the last program year and 1 project had not yet started drawing funds. The HACC Shelter Plus Care Project, the Inn HomeSafe project and the Northwest Housing Alternatives (NHA) RRH Expansion projects all agreed to reduce their budgets to reallocate funding. Clackamas County Social Services Division agreed to sponsor a Coordinated Assessment project with the re-allocated funds.

- Shelter Plus Care was reduced by \$13,150.
- The Inn HomeSafe was reduced by \$7,450.
- NHA RRH Expansion was reduced by \$11,328.

A New Project: Coordinated Housing Access was created with \$31,928 of reallocated CoC funding. The New project was posted on the CoC priority List on October 26, 2015.

Clackamas County Continuum of Care - FY 2015 Reallocation Process

The Priority list including the New Project reallocation was approved by the CoC Steering Committee by email on October 22, 2015. The CoC membership reviewed the Priority List and the Reallocation process and the New Project on October 28th.