

**Clackamas County Continuum of Care**

Project Ranking Criteria – 2015

**FY2015 Continuum of Care Competition Ranking Process**

**What:** “Rank” 15 projects and/or reallocate funds based on local and national priorities and data

**Why:** To strategically allocate \$1.6m to meet the needs of homeless households in Clackamas County

**Who:** Continuum of Care Steering Committee

**When:** By the end of the Continuum of Care Competition (June - July)

**Proposal:** The Steering Committee has proposed a ranking process using 3 sets of criteria -

1. **Project performance:** are projects meeting their objectives effectively and efficiently?
2. **Local need:** are projects appropriate for the specific needs of Clackamas County?
3. **10 Year Plan to End Homelessness:** do projects align with our local plan?
4. **Severity of need**
5. **HUD Priorities**

**Data:** The following data is available –

1. HMIS data showing if project objectives were met (i.e., were households stably housed at program exit?)
2. Financial data showing the cost of assisting homeless households to become housed
3. Preliminary Coordinated Housing Access data on what homelessness looks like in Clackamas
4. Point-in-Time data showing the same

**Plan:** Develop a tool or set of tools that can be used by the Steering Committee to evaluate projects based on these criteria and make an informed decision on ranking and/or reallocation.

**See attached FY2015 “Project Report Card”**

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Project Name: \_\_\_\_\_

Date: \_\_\_\_\_

Assistance Type	Target Population	Number of Units	Annual HUD Cost per Unit
Permanent Supportive Housing	Single Males and Females	12	\$6,000

**Project Narrative:**

*Please provide a brief narrative (no more than 2 paragraphs) describing how your program meets the four goals of the County’s Ten Year Plan to End Homelessness: preventing homelessness (or preventing returns to homelessness), reducing the impacts of homelessness on children, offering a robust continuum of effective housing and services, and strengthening the homeless services system. Please also explain how your program meets the unique needs of homeless households in Clackamas County.*

The following criteria are based on HUD Performance Measurements, local need, and the Clackamas County Ten Year Plan to End Homelessness. Data sources are each project’s most recently submitted APRs and Project Applications, Coordinated Housing Access, and Point-in-Time data.

<b>1.</b>	<b>Project Performance Criteria</b>	Maximum points: 36
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The first section is based on HUD’s Performance Criteria, as articulated in the competition NOFA.

Criteria	Ten Year Plan Goal	Local Need	Points
<b>Compliance:</b> Project <u>does not</u> currently have unresolved HUD audit findings or is in process of resolving.			
<b>Drawdowns:</b> Project spent all CoC funds in contract year. (from HUD) If project is still in the initial contract period – 2 points		More need than resources; funds should be allocated strategically to meet need	
<b>Leverage:</b> Committed to provide leverage of at least 150% of project CoC funds in 2014 renewal.	Goal 4: Strengthen Homeless Services System		
<b>Cost-Effective:</b> Cost per household is at or below average for project type.		More need than	

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		resources; need programs to operate as lean possible	
<p><b>HMIS Data Quality:</b> Had 5% or less null/missing on all HMIS data elements on APR Q7 question. Less than 5% = 5 points, 6-9% = 3, over 10% = 1 All individuals elements listed must be less than 5% null.</p>	Goal 4: Strengthen Homeless Services System		
<p><b>Bed Utilization:</b> Average Bed utilization was at least 65% (APR Q10). Less than 65% = 0, 66-75% = 3, 76-100+ = 5 For Rent Well (SSO): actual average # of persons served each night (APR Q8) divided by total PIT capacity projected (EX 2 Q 5A+B). For Programs whose most currently submitted APR covered a start-up year: use only 4<sup>th</sup> quarter PIT bed utilization rate (APR Q10).</p>	Goal 3: Build a robust continuum of services		
<p><b>Mainstream Benefits:</b> All programs: 20% or more program participants exiting with non-cash benefits (APR Q26A.2). Less than 5% = 1, 5-9% = 2, 10-14% =3, 15-19% = 4, 20% or more = 5</p>	Goal 1: Prevent Homelessness		
<p><b>Ending Homelessness:</b> The PSH program met national goal of at least 80% of clients remaining in permanent housing placement or exited to permanent housing. (APR Q36) Less than 50% = 0, 51-60% = 2, 61-70% = 3, 71-79% = 4, 80+% = 5 <b>OR</b> The TH/SSO program met the national goal of at least 65% of clients exiting to permanent housing (APR Q36). Less than 50% = 0, 51-60% = 2, 61-70% = 3, 71-79% = 4, 80+% = 5</p>	Goal 1: Prevent Homelessness		
<p><b>Increased Income:</b> All homeless programs met the national goal of at least 20% of adult clients having increased <u>total income</u> at end of operating year or at exit (APR Q36). Less than 5% = 1, 5-9% = 2, 10-14% =3, 15-19% = 4, 20% or more = 5</p>	Goal 1: Prevent Homelessness	Number 3 reason identified for homeless on PIT is lack of income	
<p><b>Ending Chronic Homelessness:</b> Project is adding new chronic beds to their inventory. 1 bed = 1 point, 2 or more beds = 2 points (Based on Committed CH Beds, Actual CH Beds, versus committed CH Beds for next application)</p>		75 CH individuals identified in PIT (50% of unsheltered); xx CH individuals on HRL	

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<b>2. Local Need Criteria Bonus Points</b>	Maximum points: 4
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The second section contains criteria based on needs identified in the County’s biennial Point-in-Time Count and the Coordinated Housing Access process.

- **Household Type:** Project targets families with children \_\_\_\_\_
- **Unmet Need:** Project targets adult only households with low to medium barriers \_\_\_\_\_
- **Coordinated Housing Access:** Serving in expanded capacity as CHA door (2 points) \_\_\_\_\_

<b>3. Ten Year Plan Criteria Bonus Points</b>	Maximum points: 2
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The third section contains criteria defined in the County’s Ten Year Plan to End Homelessness.

- **Reduce Impacts of Homelessness on Children:** project serves families with children. \_\_\_\_\_
- **Build a robust continuum of housing and services:** project provides Rapid Rehousing services. \_\_\_\_\_

**Total Score (42 Max):** \_\_\_\_\_