

# CLACKAMAS COUNTY

## HOUSING AND COMMUNITY DEVELOPMENT

### 2015 CAPER

# CONSOLIDATED ANNUAL PERFORMANCE REPORT



Clackamas County

Housing and Community Development Division

Public Services Building

2051 Kaen Road – Suite 245

Oregon City, Oregon

(503) 655-8591

[www.clackamas.us/communitydevelopment/](http://www.clackamas.us/communitydevelopment/)

**October 2016**

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Clackamas County Housing and Community Development Division used CDBG, HOME and ESG funds to complete capital improvement projects, public services and housing projects, program and activities during the 2015 program year. Major CDBG projects completed include: the Beavercreek Health Clinic Remodel Phase 2, the West Linn Senior Center Expansion Project, the River Road Overflow Project, the Haven House Roofing Project, A Safe Place Child Care Center Project and the Oregon City Landslide emergency assistance project. Public Services projects include: Employment Connections, the Housing Rights and Resources Program, the RentWell tenant education program, the Mentor Athletics low-income youth mentor program and the HomeBase homeless prevention and rapid re-housing program. Homelessness was also addressed through the ongoing Emergency Solutions Grant funding of four (4) emergency shelters that serve specific homeless populations: Casa Hogar for latino survivors of domestic violence, Annie Ross for homeless families, The Inn Springwater for homeless youth and Clackamas Womens Services for homeless survivors of domestic violence. An affordable rental housing development named the Town Center Court Apartments was also recently completed. The Community Development Division Housing Rehabilitation Program is funded annually and includes: home owner rehabilitation loans, homeowner single-purpose loans and grants, accessibility improvement grants, homeownership downpayment assistance, and tenant-based rental assistance.

The CDBG Financial Summary Report included as Attachement 2, indicates that in Program Year 2015 Clackams County expended 98.56% of funding on projects that benefitted Low Mod households and persons. Public Servcies expenditures represented 8.49% of total CDBG expenditures and the Planning and Administration expenses were 18% of total expenditures. Fore more details see Attachement 2.

PROJECTS THAT WERE ADDED OR CANCELLED BY AMENDMENT: The NE 10th Ave Project in Canby was changed to the North Cedar Ave project to build sidewalks and crosswalks at a school in a low-income neighborhood. The Boring Water Wellhouse Rehabilitation Project (2015/0019) was cancelled. The Centerstone Expansion Project (2015/0011) to expand a mental health crisis walk-in center was scaled back to \$50,000 in renovations due to the loss of available rental space. The Milwaukie High School Crosswalk Project (2015/0012) to improve student and pedestrian safety near the Milwaukie High School in Milwaukie, Oregon was expanded to include the Milwaukie ADA sidewalk ramp replacement project to remove architectural barriers and improve mobility at 32 high priority sidewalk ramps. The project budget

was increased to a new total of \$165,000. The Annie Ross House Family Shelter project (2015/0024) was cancelled for 2015 and added to 2016 funding for the same project. The Haven House Roofing Project was added as a new 2015 project funded with \$45,000 of 2014 Contingency Funds.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2014 Goal - COMMUNITY DEVELOPMENT GOAL I	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1706	1377	80.72%			
2014 Goal - COMMUNITY DEVELOPMENT GOAL I	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	690	151	21.88%			
2014 Goal - COMMUNITY DEVELOPMENT GOAL I	Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	0	3				

2014 Goal - COMMUNITY DEVELOPMENT GOAL II	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	300	6011	2,003.67%			
2014 Goal - HOUSING GOAL I	Affordable Housing		Rental units constructed	Household Housing Unit	307	285	92.83%			
2014 Goal - HOUSING GOAL II	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2014 Goal - HOUSING GOAL II	Affordable Housing		Rental units rehabilitated	Household Housing Unit	0	0				
2014 Goal - HOUSING GOAL II	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	270	142	52.59%			
2014 Goal - HOUSING GOAL III	Homeless		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	250	337	134.80%			
2014 Goal - HOUSING GOAL III	Homeless		Housing for Homeless added	Household Housing Unit		0				

2014 Goal - HOUSING GOAL IV	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2014 Goal - HOUSING GOAL IV	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10000	8231	82.31%			
2014 Goal - HUMAN SERVICES GOAL I	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	3245	1,298.00%			
2014 Goal - HUMAN SERVICES GOAL I	Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	1299	519.60%			
2014 Goal - HUMAN SERVICES GOAL II	Non-Homeless Special Needs		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

2014 Goal - HUMAN SERVICES GOAL II	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	514	68.53%			
2014 Goal - HUMAN SERVICES GOAL II	Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
2014 Goal - HUMAN SERVICES GOAL II	Non-Homeless Special Needs		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2014 Goal - HUMAN SERVICES GOAL II	Non-Homeless Special Needs		Homelessness Prevention	Persons Assisted	0	0				
COMMUNITY DEVELOPMENT GOAL I	Non-Housing Community Development	CDBG: \$694400	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		20220	13258	65.57%
COMMUNITY DEVELOPMENT GOAL I	Non-Housing Community Development	CDBG: \$694400	Rental units rehabilitated	Household Housing Unit	0	4		0	4	

COMMUNITY DEVELOPMENT GOAL I	Non-Housing Community Development	CDBG: \$694400	Homeowner Housing Rehabilitated	Household Housing Unit	30	38	126.67%	0	38	
COMMUNITY DEVELOPMENT GOAL I	Non-Housing Community Development	CDBG: \$694400	Housing for Homeless added	Household Housing Unit	0	0		0	0	
COMMUNITY DEVELOPMENT GOAL I	Non-Housing Community Development	CDBG: \$694400	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
COMMUNITY DEVELOPMENT GOAL II	Non-Housing Community Development	CDBG: \$645000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		150	0	0.00%
HOUSING GOAL I	Affordable Housing	HOME: \$1711780	Rental units constructed	Household Housing Unit	0	0		133	60	45.11%
HOUSING GOAL I	Affordable Housing	HOME: \$1711780	Homeowner Housing Added	Household Housing Unit	0	1		0	1	
HOUSING GOAL II	Affordable Housing	CDBG: \$502581	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		200	0	0.00%
HOUSING GOAL II	Affordable Housing	CDBG: \$502581	Rental units rehabilitated	Household Housing Unit	0	0		20	0	0.00%

HOUSING GOAL II	Affordable Housing	CDBG: \$502581	Homeowner Housing Rehabilitated	Household Housing Unit	0	6		40	6	15.00%
HOUSING GOAL III	Homeless	CDBG: \$125000 / ESG: \$166374	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		510	1137	222.94%
HOUSING GOAL III	Homeless	CDBG: \$125000 / ESG: \$166374	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	386		0	386	
HOUSING GOAL III	Homeless	CDBG: \$125000 / ESG: \$166374	Homeless Person Overnight Shelter	Persons Assisted	0	0			0	
HOUSING GOAL IV	Affordable Housing	CDBG: \$183000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2580	0	0.00%

HUMAN SERVICES GOAL I	Homeless	CDBG: \$85000 / ESG: \$16678	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		30	79	263.33%
HUMAN SERVICES GOAL I	Homeless	CDBG: \$85000 / ESG: \$16678	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		60	79	131.67%
HUMAN SERVICES GOAL II	Non-Homeless Special Needs	CDBG: \$130000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		150	344	229.33%
HUMAN SERVICES GOAL II	Non-Homeless Special Needs	CDBG: \$130000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	52		0	52	
HUMAN SERVICES GOAL II	Non-Homeless Special Needs	CDBG: \$130000	Homelessness Prevention	Persons Assisted	0	0		25	0	0.00%

PY14- COMMUNITY DEVELOPMENT GOAL I	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1330		1000	1330	133.00%
PY14- COMMUNITY DEVELOPMENT GOAL II	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	5560		3000	5560	185.33%
PY14-HOUSING GOAL II	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	0	5		5	5	100.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The accomplishments listed in the chart above represent four (4) years of projects with one (1) year remaining in the five (5) year consolidated planning cycle. The goals and outcomes were established using household or persons as measurements, however the actual accomplishments may vary between households and persons. In cases where a HOUSEHOLD number was needed to report when only a PEOPLE/PERSONS measurement was available, the number of HOUSEHOLDS was derived by dividing the number of PERSONS by 2.58 (the average household size in Clackamas County). In some cases the HOUSEHOLD number was multiplied by 2.58 to arrive at an estimate of the number of PERSONS

provided with new access to services/facilities.

The Clackamas County Priority List was established as part of the Community Needs Assessment conducted in 2011. The Needs Assessment results guided the development to the Priority List that was included in the Consolidated Plan. For the last 4 program years, Clackamas County Housing and Community Development Division has provided funding to only high priority activities. Projects for the program years 2012 through 2016 were selected based on the Priority List.

Special populations with Limited English Proficiency (LEP) assisted at Health Clinic: Phase Two of the Beavercreek Health Clinic Remodel project was to improve flooring and cabinets in 35 exam rooms, renovate bathrooms and provide new flooring as well as remove old cabinets in the hallways at the clinic. This 2014 activity was completed in June 2016. As a result, 6,911 people who received services annually at this facility will have improved health care access. The population that seeks services at the clinic include: 4,124 females and 2,787 males. 1,815 (26%) of clinic patients were Hispanic. 4,635 (67%) patients were at income levels below 100% of poverty level and 1,660 (24%) were below 200% of poverty level. 319 of the patients were of Native American heritage.

Town Center Courts (Greens) affordable housing development located on the west side of SE 85th Avenue between SE Causey and SE Monterey Avenues was completed this year. The 60 new housing units construction was funded in part with \$1.5 million of federal HOME Investment Partnerships Program (HOME) funds and Low Income Housing Tax Credit (LIHTC) funds. The developer and general partner is Central City Concern.

Clackamas Homebuyer Assistance Program (CHAP) program provides up to \$14,000 of down-payment assistance to eligible households who are looking to buy their first home in Clackamas County. HCD has allocated up to \$100,000 of HOME funds and \$75,000 of CDBG funds as direct homeowner assistance and up to \$10,000 of Community Development Block Grant (CDBG) funds for CHAP delivery costs.

Northwest Housing Alternatives operates a Tenant Based Rental Assistance Program (TBRA). HOME funding for this program began in 2013 and continued in program year 2015 to provide rental assistance to households that are homeless or at risk of becoming homeless. The direct financial assistance to tenants may be used for rent, utility costs, security deposits, and/or utility deposits. The maximum assistance is 24 months. \$29,074 of HOME funds were used to support 17 families in FY15.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	13,290	24	203
Black or African American	284	1	43
Asian	371	0	5
American Indian or American Native	352	1	2
Native Hawaiian or Other Pacific Islander	43	0	0
<b>Total</b>	<b>14,340</b>	<b>26</b>	<b>253</b>
Hispanic	2,585	6	33
Not Hispanic	11,755	20	284

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The numbers listed in the chart above are a mix of persons and households. The CDBG numbers are persons as listed in PR23 CDBG Summary Accomplishments report. The HOME numbers are households. The ESG numbers are also persons. HCD staff will continue to improve upon data collection methods. A total of 541 Persons assisted who were in other Race categories including multi-racial persons are not included total persons listed in the chart above.

CDBG provided public services funding to the Housing Rights and Resources Program which served 344 persons with follow up and information. The Housing Rights and Resources Program processed a total of 3,208 telephone calls for housing information. The RentWell Program provided tenant training and assistance with poor credit reports to members of 91 households. The Mentor Athletics program provided youth mentoring services to 114 youth living in public housing. The HomeBase homeless prevention and homeless assistance program assisted 79 persons with rapid re-housing, homeless prevention services and housing stabilization case management services. At least 39 of low-income persons assisted with HomeBase services were children below age 18.

The HOME-funded TBRA program served 17 families households in FY15. However, the PR23 reports 11 households served by the TBRA program which spanned 2 program years. HOME also assisted with building 60 units of affordable housing in the Town Center Court project. There are 9 households residing in 9 HOME assisted units. In PY 2015 HOME assisted two (2) low-income family to become homeowners through the CHAP.

HESG funded shelters and HESG Rapid Rehousing served 580 persons: 121 males, 263 females and 31 people refused to answer. Of all the people assisted with HESG funds, 276 people were adults and 304

people were children under 18 years old.

Of the Races listed above(253 + 64 = 319), 64 persons are not listed because they identified as having multiple races. CR 65 only lists persons served who are not part of the eCart report collected through HMIS data. 319 persons are part of the attached eCart ESG report and 261 persons are listed on the CR65 report to avoid duplication. (319 + 261 = 580)

CDBG Public Facility Projects completed included a senior center, a street improvement and a sidewalk improvement – 13,267 low-income people benefits from these projects as detailed in PR 23.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		2,000,000	1,036,528
HOME		700,000	470,050
ESG		180,000	181,290

Table 3 - Resources Made Available

### Narrative

Amounts expended during the Program Year 2015 include funds from prior years.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100	100	All of Clackamas County

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Clackamas County Housing and Community Development Division has not established any particular target areas. Funds are for projects that benefit low income communities and low income persons.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

HESG funds are matched with State Emergency Housing Assistance funds. \$181,290 of HESG funds was Matched with \$254,289 of state funds or 140% of HESG satisfying the 100% match requirement.

CDBG funds were leveraged by private and local funding. \$260,000 of CDBG funds for the West Linn Senior Center was matched with \$693,196 of local government funds or 260%. Although CDBG has no match requirement, the Community Development CDBG program has a program policy of projects providing a minimum of 20% of project costs.

No publicly owned land was available to address needs identified in the Consolidated Plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	1,271,430
2. Match contributed during current Federal fiscal year	438,428
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,709,858
4. Match liability for current Federal fiscal year	393,768
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,316,090

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1056 - Creekside	11/15/2015	0	22,243	0	0	0	0	22,243
233 - Weidemann	11/15/2015	0	44,993	0	0	0	0	44,993
269 - Casa Verde	11/15/2015	0	7,329	0	0	0	0	7,329
28 - CSLA	11/15/2015	0	0	0	0	0	0	0
286 - Longbourn	11/15/2015	0	4,631	0	0	0	0	4,631
371 - Fisher Ridge	11/15/2015	0	21,290	0	0	0	0	21,290
380 - Jackson Place	11/15/2015	0	6,072	0	0	0	0	6,072
403 - Chez Ami	11/15/2015	0	50,357	0	0	0	0	50,357
488 - Whispering Pines	11/15/2015	0	0	0	0	0	0	0
530 - Sandy Vista 1	11/15/2015	0	18,517	0	0	0	0	18,517
531- Cascade Meadows	11/15/2015	0	0	0	0	0	0	0
532 - Meadowlark	11/15/2015	0	3,192	0	0	0	0	3,192

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
65 - Cascade Hope	11/15/2015	0	0	0	0	0	0	0
751 - Avalon House	11/15/2015	0	6,378	0	0	0	0	6,378
753 - Renaissance Ct.	11/15/2015	0	9,558	0	0	0	0	9,558
797 - Plaza Los Robles	11/15/2015	0	9,604	0	0	0	0	9,604
945 - B2H - NHA	11/15/2015	0	4,639	0	0	0	0	4,639
953 - The Charleston	11/15/2015	0	3,581	0	0	0	0	3,581
956 - Rain Garden	11/15/2015	0	22,077	0	0	0	0	22,077
Easton Ridge Apts	11/15/2015	0	199,242	0	0	0	0	199,242
Swan House	11/15/2015	0	4,725	0	0	0	0	4,725

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at begin-ning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
16,628	760,373	422,105	29,074	338,267

**Table 7 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	16,868,395	0	0	0	0	16,868,395
Number	2	0	0	0	0	2
<b>Sub-Contracts</b>						
Number	50	0	0	0	5	45
Dollar Amount	12,226,855	0	0	0	1,940,230	10,286,625
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	16,868,395	0	16,868,395			
Number	2	0	2			
<b>Sub-Contracts</b>						
Number	50	8	42			
Dollar Amount	12,226,855	2,100,041	10,126,814			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	20
Number of Non-Homeless households to be provided affordable housing units	116	20
Number of Special-Needs households to be provided affordable housing units	20	0
<b>Total</b>	<b>186</b>	<b>40</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	17
Number of households supported through The Production of New Units	45	60
Number of households supported through Rehab of Existing Units	30	52
Number of households supported through Acquisition of Existing Units	61	2
<b>Total</b>	<b>186</b>	<b>131</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The number of homeless persons provided affordable housing units is based on the units provided by the Town Center Courts apartments.

This data is from the PR 23 HOME Report and PR23 CDBG Accomplishments.

**Discuss how these outcomes will impact future annual action plans.**

The Housing Rehabilitation program will continue to be funded with CDBG funds to assist low income persons to maintain their homes and to provide low cost loans to improve their home comfort and energy efficiency.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	21	23
Low-income	12	3
Moderate-income	9	2
<b>Total</b>	<b>42</b>	<b>28</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

This information is listed in the PR 23 reports (Housing Rehab Program) and includes 2 new first time homebuyers for Program Year 2015.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

All CoC and ESG funded projects are required to participate in Coordinated Housing Access(CHA); these include NHA's Annie Ross House (Emergency Shelter) and HomeBase Rapid Rehousing, Central City Concern's Chez Ami, The Inn's Avalon, HomeSafe, and Springwater, Housing Authority of Clackamas County's Shelter+Care and Jannsen, and Clackamas Social Services' HOPE I, Hope II, Jackson Transitional Housing, RentWell Rapid Rehousing and Housing our Heroes.

Additional programs which do not receive CoC and ESG funds have elected to participate; these include Clackamas Social Services' Aurora Shelter, Bridges to Housing, Lake Oswego Transitional Shelter Ministry, Sheltering Our Neighbors, and Veterans Rapid Rehousing. The CoC and ESG funded agency Clackamas Women's Services will be participating in Coordinated Housing Access through their transitional and permanent supportive housing programs, but will not use the same database system and waitlist process, due to HUD regulations and the nature of their services.

In 2015 calendar year (January 1, 2015 to December 31, 2015), the Coordinated Housing Access line staff processed a total of 5570 calls for assistance.

Faith-based providers and County Social Services engage in community activities throughout the county and conduct outreach to persons with disabilities and persons with limited English proficiency. The County H3S Department oversees the administration of the CoC and contains the County's behavioral health, health centers, and public health facilities, which work closely with people with disabilities. Integration allows for effective collaboration between the Continuum of Care and other County agencies serving persons with disabilities.

County Social Services CHA staff partner with homeless drop-in centers to conduct CHA assessments weekly for folks who are less likely to initiate contact with the CHA system. Homeless outreach is also conducted by Homeless Count volunteers that identify homeless persons and families during January homeless counts. CoC faith-based providers of emergency shelters and meal programs engage homeless individuals and families daily. School liaisons and faith-based agencies refer homeless individuals and families to CoC programs and services.

The CoC received results from the FY 2015 application process. Out of a possible 203 points, Clackamas County CoC scored 173.25. That was nearly 25 point above the median and about 13 point fewer than the highest-scoring CoC in the country. In the FY 2015 application process, the Clackamas County CoC increased homeless funding through the bonus project application process by \$270,357. These funds

are being used to provide Permanent Supportive Housing for 18 homeless veterans and their families. The CoC also agreed to reallocate \$31,928 from several existing programs to help fund the Coordinated Housing Access System.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Clackamas County Continuum of Care for homeless services coordinates activities and annual renewal applications to fund Transitional Housing in Clackamas County. The Emergency Solutions Grant program funds 4 Emergency Shelters for homeless persons and Rapid Re-housing services. In program year 2015, Emergency Shelter programs maintained 44 beds for homeless persons and Transitional Housing programs maintained 86 beds for homeless persons. A total of 49 new beds were provided as Rapid Rehousing. ESG programs provided assistance to 261 persons: 121 adults and 140 children. 95 persons had a disability, 19 persons were chronically homeless and 65 persons had a severe mental illness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Foster Care: The Oregon Dept. of Human Services (DHS), dictates the Foster Care Discharge Policy in which the CoC actively participates. DHS refers willing children to a CoC provider for a Life Skills/Transition Readiness Assessment.

Youth can access Chafee rental subsidies to help them secure an apartment and/or secure tuition-free access to a state college along with Chafee grants to assist with room and board. Youth with developmental disabilities &/or mental illness exiting the foster care system continue to receive an array of services including options such as adult foster care and supported housing that are based on unique client needs. Each option is designed to ensure that youth exiting the foster care system are not routinely discharged into homelessness.

Health Care: All local Medicaid providers are joined in Coordinated Care Organizations (CCOs) covering specific geographic areas. The CCOs integrate physical, mental and dental health services. The ACA Medicaid expansion has been structured to align the financial incentives with clinical outcomes/housing status of patients. This has begun to persuade hospital systems and health care providers to plan and act outside their silo, to begin discussions with CoCs about effective liaison and resource sharing.

Upon discharge, homeless persons could go to a variety of housing situations including: a medical foster home; a substance abuse treatment program; mental health housing or; a shelter or rapid rehousing program.

Mental Health: Clackamas County Behavioral Health Department (CCBH) is part of Health Share, the area's Medicaid Coordinated Care Organization. CCBH has both financial and clinical incentives to ensure that no county residents are discharged from a psychiatric hospital without housing and services. In addition, Oregon is under an U. S. Dept. of Justice 4 year plan to provide better community outcomes for people with mental illness. Specific mandates are subcontracted by the State to CCBH.

Corrections: Through CoC member agencies, two full time mental health professionals are on-site at the jail identify and treat inmates with behavioral health issues to help inmates stabilize before discharge. Two (2) work release centers house 114 people post-jail. Non-profits offer 5 transitional facilities housing 79 corrections clients. Another non-profit provides specialized residential services to discharged inmates with HIV. Mental Health and Drug Courts provide diversion options for inmates with psychiatric and/or addictions problems. Housing, treatment and close supervision are offered through these Court programs. Newly funded by the State's Reentry Reinvestment Fund, services for persons with mental illness and/or addictions who are exiting jail are being augmented with: 2 case managers, one bilingual addictions counselor, peer counselors, a nurse practitioner and short term transitional housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In program year 2015, Clackamas County Housing and Community Development applied for CoC funding and used ESG funding to support homeless prevention and rapid re-housing programs. Northwest Housing Alternatives, a local non-profit agency, was awarded CoC funding and ESG funding to support

the HomeBase program staffing and financial assistance to households. HomeBase program services provided families and individuals assistance to become self-sufficient and stable in permanent housing through eviction prevention rent and utility payments, rapid re-housing financial assistance and supportive case management services.

The homeless Continuum of Care transitional housing projects were 83.65% successful by placing 87 persons into permanent housing of the 104 total persons leaving transitional programs.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Clackamas County (HACC) and the Community Development Division are both part of the Health, Housing and Human Services (H3S) Department in Clackamas County.

HACC is responsible for administering the Public Housing and Housing Choice Voucher (S8) Programs for the County. Both Public Housing and S8 consistently receive “High Performer” status for its management.

Below is a summary of the various housing HACC provides in the County:

- 545 Public Housing units scattered through the County
- 1,651 Vouchers including VASH, Shelter + Care, and Mainstream vouchers
- 264-unit Tax Credit Property
- 24-unit Farm Worker Housing
- 8-Unit transitional Housing Program through the Continuum of Care
- Multiple Affordable Housing Properties that include Mental Health housing, group homes, duplexes, triplexes and single family homes.

HACC just completed its newest project, Town Center Courtyards, a 60-unit, drug and alcohol free, mixed income property managed by Central City Concern.

HACC’s Public Housing Resident Services Program is coordinated by a Resident Services Coordinator (RSC), a position funded by the Resident Opportunity for Self-Sufficiency Grant.

HACC Resident Services provides service coordination to address the needs of Public Housing Residents in three important areas:

**Economic Empowerment:** The RSC provides individualized service coordination and case management for residents with employment and training goals to link them to effective community services. A focus of service coordination is to help residents move toward financial stability and self-sufficiency through financial education as well as asset and credit building activities. Working with the RSC, residents have the opportunity to save for asset goals as part of the Individual Development Account (IDA) Matched Savings Program. These asset goals include saving for post-secondary education or training, small business development, homeownership or saving for reliable transportation. By participating in the IDA

program, residents also receive asset specific training related to their savings goal.

**Service Coordination to identify and assist residents who are vulnerable or at risk of eviction:** HACC resident services staff meet with new residents upon move-in to conduct a basic needs assessment and link residents to needed services such as emergency food, clothing, health or mental health services.

**Community Building and Supportive Programming:** The RSC works to coordinate and collaborate with local schools and community organizations to provide a variety of community building and supportive programming in public housing neighborhoods.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Public Housing residents are engaged in the Housing Authority operations through a Resident Advisory Board (RAB). RAB membership is comprised of public housing and Section 8 Housing Choice Voucher (HCV) leaders that represent residents served by HACC. The RAB convenes at least two times per year to develop, review, evaluate, and approve HACC's Annual Plan. The RAB is also consulted for input and approval of any significant amendment or modification to the Annual Plan. Additionally, the Housing Authority Board of Commissioners includes one housing resident.

Through the IDA Matched Saving Program, HACC is able to support public housing residents who have home ownership goals. Residents participating in the IDA program are able to save in an IDA account that matches their savings at a three to one rate. Over three years, residents can save as much as \$12,000 that can be used for down payment and closing costs on a new home.

As a part of the IDA program, participants are required to complete classes in budgeting, debt management and credit repair as well as complete an eight hour ABCs of Home Buying Workshop. HACC partners with the Portland Housing Center who provides the home buying workshops in addition to individualized homeownership counseling for residents enrolled in the program. HACC also partners with Innovative Changes, a program that provides support and guidance for residents to build and repair their credit, an important component of the home buying process.

Family Self-Sufficiency (FSS) is a voluntary program for Section 8 participants, designed to help individuals and families with Housing Choice Vouchers obtain employment, reduce dependence on welfare programs, and increase their financial stability.

Each participant signs a five-year contract with HACC and works closely with the FSS case manager to identify the person's needs and barriers. An individual case plan is designed with the participant to identify supportive services and develop goals to assist each participant to move toward self-sufficiency. Some of the supportive services may include: employment search, job training, remedial or

post-secondary education, child care, money management, transportation assistance, and homeownership counseling.

The FSS program has a financial stability component. An escrow account is established by HACC for the participating individual or family. When the participant's portion of their rent is increased due to an increase in earned income, the escrow account is credited with this increased portion. The escrow account is funded by HUD. The participants do not pay into the account.

**Actions taken to provide assistance to troubled PHAs**

Not Applicable. The Housing Authority of Clackamas County has not been identified as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Clackamas County Housing Advisory Board (HAB) is an eight member body that convenes once each month to discuss topics and issues pertaining to the development, preservation and promotion of affordable housing of all types in Clackamas County. The HAB continues progress on developing an Affordable Housing Toolkit that may help mitigate some of the impediments to affordable housing development. The toolkit will describe available policies and resources that the county may utilize to address the growing need for affordable housing in the County. Tools that promote both new development and preservation of affordable housing are being considered.

The County Health, Housing and Human Services Department is now working on a Strategic Housing Plan to implement Assessment of Fair Housing recommendations and to examine land use policies, zoning policies and possible incentives to production of affordable housing throughout the county in an effort to disperse affordable housing that is currently concentrated in densely populated urban areas.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

1. Housing and Community Development Division (HCD) leveraged available program funds by requiring sponsor contributions for CDBG and HOME funded projects.
2. HCD sought additional funding from public and private sources to finance program activities.
3. HCD assisted homeowners and renters who needed safety and accessibility adaptations in order to remain in their own homes.
4. HCD Housing Rehabilitation Program continued to assist homeowners and renters in the North Clackamas Revitalization Area with the decommissioning of their septic tanks and cesspools and connection to a new sewer system.
5. HCD has funded a mobile home roof replacement program in conjunction with the Weatherization program services assist low-income households to reduce the energy consumption and associated utility expenses.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lead based paint Issues:

1. Housing and Community Development Division (HCD) implemented program guidelines requiring inspection for lead hazards of housing units rehabilitated through the Community Development Block Grant and HOME programs.
2. HCD educated and notified residents participating in housing rehabilitation and homebuyer programs of the hazards of lead-based paint.
3. HCD contracted with a professional firm to provide lead hazard evaluation services at no cost to the owners and buyers participating in the housing rehabilitation and homebuyer program.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Clackamas County Social Services Division (CCSS) is the central county agency administering anti-poverty programs. CCSS' work has centered on the following activities:

- Continuing to operationalize a coordinated and comprehensive service delivery system sufficient to meet basic shelter, food, health care and employment opportunity needs for all County residents.
- Providing leadership, in the County, to identify and resolve issues of poverty.
- Advocating for the continued development of essential services and acting in support of a responsive delivery system.
- Coordination with community based and faith based organizations to strengthen services for persons who are homeless or at risk of homelessness.

Toward these efforts CCSS operates the following programs:

- A comprehensive information and referral (I&R) service in partnership with 211, an internet-based resource guide, and an Aging & Disability Resource Connection Center (ADRC). CCSS hosts a bi-monthly networking meeting that offers agency service profiles to attendees.
- A Coordinated Housing Access system to match homeless and imminently homeless families with the type, level and duration of housing and support services that will address their needs most effectively and efficiently.
- A Housing Rights and Resources program which offers family shelter screening, help in locating low-cost housing and shelters, provision of fair housing and landlord-tenant information, including streamlined access to legal advice and legal counsel regarding fair housing and landlord tenant issues.
- Three transitional housing, two rapid re-housing and five permanent supportive housing programs serving a variety of populations including chronically homeless adults and families and veterans.
- An Individual Development Account (IDA) Asset Building Program which provides low income households and Clackamas youth financial education along with matching funds to attend a post secondary educational/vocational institution or purchase a home for the first time.

- Self-sufficiency case management which helps individuals and families identify goals and timelines for achieving those goals, providing an array of resources and skill building opportunities to help each household increase their income and permanently stabilize their housing.
- Provision of food boxes and congregate meals, through contracts with private non-profit or faith-based agencies.
- A rental education program which assists low income households and people experiencing homelessness to overcome extensive barriers so they can obtain rental housing. Provision of rental assistance funds via community non-profit providers in partnership with CCSS.
- Volunteer programs to assist primarily elderly and disabled persons with needs such as financial services, transportation, and assistance with long term care insurance.
- Energy assistance programs designed to help those at 60% of the median income or less with the costs of heating their homes including the reduction of energy use in the home.
- A network of three severe weather shelters that open on nights when freezing or other severe weather is predicted - in two urban and one rural area of Clackamas County.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Housing and Community Development Division (HCD):

1. Utilized staff resources to seek additional funding and maximize effectiveness of housing development efforts. Provided information and technical assistance to private sponsors of potential housing and community development activities. Continued to build on the cooperative efforts of HCD, the Housing Authority of Clackamas County and Behavioral Health, to provide joint development, management and maintenance of special needs housing for chronically mentally ill adults. Worked with a local non-profit and public service agency to build additional capacity to provide homeless prevention, rapid re-housing, and case management services to homeless families with children. Cooperated with a local non-profit agency and public service agencies to expand capacity for providing services to women and children who were victims of domestic violence. Continue to improve the homeless Coordinated Housing Access intake process to reduce the length of time homeless.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Housing Authority of Clackamas County (HACC) is part of Clackamas County’s Health Housing and Human Service Department which also includes the Housing and Community Development Division. With this structure many coordination efforts occur during regular program and staff meetings

as housing projects and public service programs are evaluated and monitored.

HCD continues to strengthen local nonprofit housing agencies and government programs that expand and increase the number of cooperative housing projects developed with and by these providers.

1. HCD continues to partner with the Social Services Division to develop program policies, guidelines and monitoring standards to allow local non-profit housing providers to operate and deliver Homelessness Prevention and Rapid Re-Housing Services. The program will contract with Northwest Housing Alternatives' Homebase program to provide the following services:
  - Rent Subsidy Program – provision of short term (3 months) and medium term (up to 6 months) of rent subsidies to low- and moderate-income renters. The program would include client support, case management and short-term rental assistance.
  - Rapid Re-Housing Program –designed to provide housing placement, short-term rental assistance, case management and other support services to families with dependent children who have been living in emergency shelters or on the streets for at least seven days. This program now gets CoC funding.
  - Counseling and Housing Stabilization Services – these include: Case Management, Outreach, Housing Search and Placement, Legal Services, and Credit Repair.

2. HCD administers a Housing Rehabilitation program for the Clackamas County Development Agency. This program is funded through proceeds generated from the North Clackamas Revitalization Area.

3. HCD has provided Project Management and contract administration services to the Clackamas County Community Health Division to assist with the remodel of the Beaver Creek Primary Care health Clinic to make it more welcoming to clients.

4. HCD continues to administer the Homeless Management Information System (HMIS) for the homeless Continuum of Care in Clackamas County. This includes developing and implementing a Data Quality Plan, researching, identifying, coordinating and evaluating program performance, providing training to new database users and technical assistance to grantees. This HMIS data base system now includes client data on persons served by ESG funded shelters.

5. HCD funds a Tenant Based Rent Assistance program with Northwest Housing Alternatives that assisted 17 families last year.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

This year HCD conducted an Assessment of fair Housing using HUD's Assessment of Fair Housing Tool. The community participation process for selecting fair housing goals included 10 public meetings,

three separate surveys during April, May and June and consultations with 23 community agencies. A total of 310 people responded to a community survey, a public housing resident survey and a Spanish language survey. Some surveys were mailed to groups and all surveys were available on paper and online. A public notice was published in community newspapers notifying interested persons that a draft of the AFH document, AFH Goals and an executive summary was posted for a 30-day comment period that was extended to 45 days. The public notice also included an invitation to attend a public hearing on September 15th to provide testimony on the proposed AFH goals.

Community meeting discussions in April and May included a review of past fair housing goals, a review of some of the 2010 census data demographics provided by HUD, a comparison of county data to regional housing data and, a review of maps of the county areas that have high concentrations of minorities and concentrations low income households.

The analysis process to select the 2017-2021 AFH Goals for the jurisdiction was a series of meetings and discussions by a work group that included staff from Legal Aid Services of Oregon and the Fair Housing Council of Oregon. Workgroup members reviewed past fair housing efforts, clarified the contributing factors in the jurisdiction and in the Portland metro region and discussed the HUD provided census maps and data. After review of the available data and discussion of what data was not available, work group members agreed to the following goals in priority order:

1. Develop new housing units with long-term affordability for a broad range of low-income households with an emphasis on dispersal of affordable housing.
2. Increase accessibility to affordable housing for persons with disabilities and single parent familial status households. (households with children under 18 yrs.).
3. Improve access to housing and services for all protected classes.
4. Enforce Fair Housing laws and Increase public understanding of Fair Housing laws.
5. Coordinate Fair Housing Advocacy and Enforcement Efforts among regional partners
6. Ensure that all housing in Clackamas County is healthy and habitable.

These AFH goals have been adopted by the County and Submitted to HUD for review. The AFH goals once approved by HUD will become part of planning and performance reporting documents for the Housing Authority and the Housing and Community Development Division for the 2017 through 2021 program years.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Letter of Credit for the County's CDBG program at the end of May 2016 was at an adjusted ratio of 1.20; HUD requires the ratio be below 1.5 by the end of April (See Attachment 3 IDIS Report PR 56.) Clackamas County HCD continues to be below the required ratio because of the vigorous enforcement of the County's CDBG funding and expenditure guidelines. All projects are expected to be completed within a timely manner. Proposals, which appear unlikely to be completed within the prescribed timeline, will not be funded. Approved projects for which implementation has not reasonably progressed within 12 months of application approval will be reviewed for possible reprogramming of funds.

The HOME and Shelter Grant programs are on schedule with timely grant disbursements.

Clackamas County HCD continues to refine the data base for organizing and tracking all phases of a HOME project from development through monitoring. The system has greatly improved our ability to manage each individual project and the program in its entirety. The monitoring status report provides up to date information on which projects are due for monitoring. Bringing all of the information about HOME-funded projects into one central data base, has improved our ability to link the projects to the Action Plan, Consolidated Plan and the CAPER. The County also continues to participate in the statewide "Streamlining Compliance Initiative".

For the ESG program all funds are to be expended with 2 years of grant approval. On average these funds have been expended within 14 months.

If, in the opinion of the Community Development Director, reasonable progress is not being made on any CDBG, HOME or ESG funded project the Director notifies the project sponsor in writing. This notification sets forth the activities which have been delayed and the desired schedule for their completion, giving a reasonable time for the sponsor to act. The Director may terminate the project if the project sponsor fails to respond or fails to demonstrate a commitment to implement the project.

W/MEB Outreach: In accordance with Executive Orders 11625, 12432 and 12138, the County has developed a policy to encourage the use of Minority- and Women-owned Business Enterprises (MBE/WBE) in HOME-funded projects. The policy outlines steps the County takes to ensure, to the maximum extent possible, that small MBE/WBE's are used whenever possible and economically feasible.

The majority of the County's HOME-funded multi-family rental projects are owned by non-profit organizations that are strongly committed to serving minorities and using MBE/WBE contractors. All HOME Agreements include the County's MBE/WBE policy. Project owners certify that they will:

1. Include, to the maximum extent feasible, the use of MBE/WBE in providing supplies, professional and construction services; and
1. Maintain statistical data and identify jobs which have been bid by MBE/WBE.

The County assesses the success of its MBE/WBE Policy annually by analyzing the results of the projects that were completed in the program year. The project owner completes the HOME Program Annual Performance Report Form HUD-40107 (Part III) which quantifies the number and dollar value of all contractors and subcontractor who worked on the project.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Citizens are invited annually to attend a public meeting to ask questions and comment on CDBG, HOME and ESG project applications, program policies and projects funded by the Housing and Community Development Division. A list of interested persons (The Citizen Participation List) is maintained for direct email notices of all available funding notices, public meetings and public hearings regarding projects and awarded projects. The public meetings are part of the annual process to develop the Action Plans and review projects. Public Meetings were held on October 29, 2014 and on November 13, 2014 prior to soliciting and awarding funding to projects for the 2015 and 2016 program years. The Public Hearing with the Board of County Commissioners to discuss proposed projects was advertised on March 18, 2015. The comment period also began on March 18, 2014. The public hearing was held on April 9, 2015 with the comment period ending on April 20, 2015. All comments were accepted and included in the 2015 Action Plan.

For the CAPER, the HCD Citizen Participation Plan states that: "Notice that annual performance reports have been prepared will be published in the two County newspapers of record. Citizens will be given a 15-day period in which to comment on the performance reports and CD program staff will consider all comments received. A summary of all comments received, and the reason for not accepting any particular comments will be attached to the performance reports."

A public notice advertisement was published in the two (2) newspapers of record; the Clackamas Review and the Lake Oswego Review on September 21, 2016. The Draft 2015 Consolidated Annual Performance Report was available for review and comment on Wednesday, September 21, 2014. The comment period ended on Friday, October 7th. To date no comments have been received.



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Clackamas County Housing and Community Development has not made any changes in the program objectives. Clackamas County will conduct a needs assessment in the Fall of 2016 to establish new goals and objectives.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Madrona House, IDIS 286 - Inspected. The site and grounds were inspected, as were units A, B, C and D. All units were found to be clean and tidy, all passed UPCS inspection. The grounds and site were found to be well maintained and clean. No defects were observed.

Cedar Park Gardens, IDIS 924 - Inspected. The site and grounds were inspected, as were units 3, 9, 14 and 15. All units were found to be well maintained, all passed UPCS inspection. The grounds and site were found to be well maintained and clean. No defects were observed.

Avalon House, IDIS 751 - Inspected. The site and grounds were inspected, as were units A, B, C and E. All units were found to be clean, there were some signs of deferred maintenance: loose carpeting, loose and damaged trim in the bathrooms. These minor defects were reported to the property manager. All units passed UPCS inspection. The grounds and site were found to be in good condition, with minor signs of deferred maintenance. Grounds and site passed UPCS.

Hope Village Cascade House, IDIS 65 - Inspected. The site and grounds were inspected, as were HOME units 118, 120, 201 and 213. Units 120, 201 and 213 were found to be clean and tidy, all passed UPCS inspection. Unit 120 had combustibles in the oven that were removed. Unit 118 had signs of deferred maintenance, primarily in the kitchen with loose or cracking trim and hardware. These were reported to the manager for correction. The grounds and site were found to be well maintained and clean. No defects were observed.

B2H, IDIS 945 - Not Inspected. Inspection was scheduled, but cancelled by property manager due to contagious illness. Will reschedule.

Swan House, IDIS 63 - Not Inspected. Same agency as above, was scheduled to be inspected same day as B2H. Will reschedule.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The County has established an Affirmative Marketing Policy for HOME-assisted units to comply with the requirements at 24 CFR Part 92.351 and to further its commitment to non-discrimination and equal

opportunity in housing. The policy is part of every HOME Agreement for multifamily rental housing projects. The policy outlines the affirmative marketing procedures and practices to be used by the County and project owners to inform and solicit applications from persons in the housing market who are not likely to apply for such housing without special outreach.

The policy requires that the Equal Housing Opportunity logo be displayed on HOME program related documents and publications to inform the public, owners, and potential tenants about fair housing laws. Owners of rental units are encouraged to advertise vacant units in [www.housingconnections.org](http://www.housingconnections.org), newspapers of general circulation, radio, television, brochures or flyers and to utilize the Housing Authority, fair housing groups, housing counseling agencies and the County's Social Service information and referral department to publicize unit vacancies or otherwise provide information to potential tenants. The policy requires that owners maintain file records containing all marketing efforts, which are made available for inspection.

The County assesses the success of its Affirmative Marketing Policy annually in two ways:

1. By analyzing the results of new projects that were completed in the program year.

Prior to committing HOME funds for a housing project, the County reviews the proposed Affirmative Marketing Plan. When the project is completed, the project owner completes the tenant information on the Form HUD-40097. The race and household characteristics of the tenants are compared to the County's general population by using current demographic data for Clackamas County.

1. By reviewing the ongoing marketing efforts of project owners during the on-site inspections. During the on-site inspections:
  - County staff interview project staff to determine compliance with County policy;
  - Visually assess whether Fair Housing marketing posters are prominently displayed; and
  - Review the project's marketing file to assess whether the advertising and other forms or outreach are following the County's plan and the project own plan.

During reporting period, no projects were found to be out of compliance with the Affirmative Marketing Policy.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

\$497,266 of HOME Program Income was used on projects in the reporting period:

\$29,128 was used to assist Northwest Housing Alternatives with their TBRA program (IDIS 1337 and 1444). The tenants were homeless and <50% AMI

\$115,933 was used to assist with the development of the Town Center Courtyards (IDIS 1397). The tenants are A&D recovering households and <60% AMI

\$19,270 was used to assist HACC with its ReBoot TBRA program (IDIS 1469). Tenants were homeless or at risk, and <80% AMI

\$9,539 was used to assist one household through the Clackamas Homebuyer Assistance Program (IDIS 1493). Homebuyer was <80% AMI and Hispanic.

\$305,396 was used to assist the redevelopment of Molalla Gardens. This project is still under construction.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

1. Provided owner-occupied housing rehabilitation assistance targeted at low- and moderate-income households, and households with disabled persons.
2. Completed Town Center Courtyard, a new 60 unit affordable housing complex in Happy Valley.
3. Provided funding for the rehabilitation and expansion of Molalla Gardens, an existing low-income housing complex in the City of Molalla.
4. Weatherized housing units occupied by low-income households through Community Solutions for Clackamas County's Weatherization Program.
5. Provided home rehabilitation loans to residents of the North Clackamas Revitalization Area (NCRA).

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	CLACKAMAS COUNTY
Organizational DUNS Number	096992656
EIN/TIN Number	936002286
Identify the Field Office	PORTLAND
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Clackamas County CoC

##### ESG Contact Name

Prefix	Mr
First Name	Chuck
Middle Name	0
Last Name	Robbins
Suffix	0
Title	Housing and Community Development Director

##### ESG Contact Address

Street Address 1	2051 Kaen Road #245
Street Address 2	0
City	Oregon City
State	OR
ZIP Code	97045-
Phone Number	5036558591
Extension	5666
Fax Number	0
Email Address	chuck@co.clackamas.or.us

##### ESG Secondary Contact

Prefix	Mr
First Name	Mark
Last Name	Sirois
Suffix	0
Title	Project Coordinator
Phone Number	5036505664
Extension	5664
Email Address	marksir@co.clackamas.or.us

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2015  
**Program Year End Date** 06/30/2016

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** CLACKAMAS WOMEN'S SERVICES

**City:** Oregon City

**State:** OR

**Zip Code:** 97045, 1883

**DUNS Number:** 959059759

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40000

**Subrecipient or Contractor Name:** INN HOME

**City:** Portland

**State:** OR

**Zip Code:** 97215, 1499

**DUNS Number:** 103014692

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 11000

**Subrecipient or Contractor Name:** NORTHWEST HOUSING ALTERNATIVES

**City:** Milwaukie

**State:** OR

**Zip Code:** 97222, 7740

**DUNS Number:** 180757437

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40000

**Subrecipient or Contractor Name:** Los Nino Cuentan

**City:** Clackamas

**State:** OR

**Zip Code:** 97015, 1172

**DUNS Number:** 830434390

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 10000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 14 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 15 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	121
Children	140
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>261</b>

Table 16 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	121
Children	140
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>261</b>

Table 18 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	54
Female	175
Transgender	1
Don't Know/Refused/Other	31
Missing Information	0
<b>Total</b>	<b>261</b>

Table 19 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	140
18-24	17
25 and over	104
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>261</b>

Table 20 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	2	0	0	2
Victims of Domestic Violence	261	0	0	261
Elderly	2	0	0	2
HIV/AIDS	0	0	0	0
Chronically Homeless	19	0	0	19
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	65	0	0	65
Chronic Substance Abuse	17	0	0	17
Other Disability	95	0	0	95
Total (Unduplicated if possible)	95	0	0	95

Table 21 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	15,068
Total Number of bed-nights provided	11,855
Capacity Utilization	78.68%

Table 22 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In FY 2015, ESG subrecipients and CoC providers used a new performance measures to ensure Equity and to ensure that Fair Housing Laws are followed.

*The CoC draft definition of equity is: an on-going process of learning to acknowledge our biases, being flexible, and adapting services and policies to eliminate discrimination and disparities in the delivery of human services. The goal of equity is to provide opportunity and outcomes free from biases and favoritism for all program participants and staff.*

*This equity measure will be adopted as an ESG and CoC policy in the coming program year.*

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 23 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	13,507	10,000
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	10,000	4,933	6,678
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>10,000</b>	<b>18,440</b>	<b>16,678</b>

Table 24 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	89,934	89,934	101,000
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>89,934</b>	<b>89,934</b>	<b>101,000</b>

Table 25 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	31,878	45,000	50,015
Administration	10,660	12,475	13,597
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015
489,611	142,472	165,849	181,290

Table 27 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	30,178	0	0
State Government	39,754	221,142	254,289
Local Government	43,211	0	0
Private Funds	39,867	0	0
Other	677	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>153,687</b>	<b>221,142</b>	<b>254,289</b>

Table 28 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
1,118,729	296,159	386,991	435,579

Table 29 - Total Amount of Funds Expended on ESG Activities



# PR26 and PR56 Timeliness

PR 26



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,843,094.48
02 ENTITLEMENT GRANT	1,999,077.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	291,399.88
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,133,571.36

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,473,094.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,473,094.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	398,621.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,871,715.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,261,855.96

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,451,953.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,451,953.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.56%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	192,121.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	104,135.39
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	91,016.93
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 - LINE 28 - LINE 29 + LINE 30)	205,299.72
32 ENTITLEMENT GRANT	1,999,077.00
33 PRIOR YEAR PROGRAM INCOME	416,706.62
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,415,783.62
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.49%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	398,621.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	57,555.33
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	43,848.76
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 - LINE 38 - LINE 39 +LINE 40)	412,327.93
42 ENTITLEMENT GRANT	1,999,077.00
43 CURRENT YEAR PROGRAM INCOME	291,399.88
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,290,476.58
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.00%



CLATSOP COUNTY, OR

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	29	1452	2015 CD WEATHERIZATION MH ROOF GRANT PROGRAM	L9B	LMH	\$21,140.89
				<b>L9B</b>	<b>Matrix Code</b>	<b>\$21,140.89</b>
<b>Total</b>						<b>\$21,140.89</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	1432	5873295	Wichita Center Improvements	03	LMC	\$2,867.70
2015	10	1432	5901707	Wichita Center Improvements	03	LMC	\$6,469.25
2015	10	1432	5915951	Wichita Center Improvements	03	LMC	\$3,588.83
2015	10	1432	5938438	Wichita Center Improvements	03	LMC	\$5,136.16
2015	25	1448	5873295	Colton Food Bank Acquisition and Rehab	03	LMC	\$788.25
2015	25	1448	5901707	Colton Food Bank Acquisition and Rehab	03	LMC	\$1,111.31
2015	25	1448	5915951	Colton Food Bank Acquisition and Rehab	03	LMC	\$337.09
2015	25	1448	5938438	Colton Food Bank Acquisition and Rehab	03	LMC	\$2,151.94
2015	27	1450	5938438	2015 Installation Subsidy for Fiber Optic Service	09	LMC	\$1,576.99
					<b>03</b>	<b>Matrix Code</b>	<b>\$24,022.55</b>
2014	12	1374	5873295	West Linn Adult Community Center Expansion	03A	LMC	\$247,952.20
2014	12	1374	5901707	West Linn Adult Community Center Expansion	03A	LMC	\$9,722.90
2014	12	1374	5915951	West Linn Adult Community Center Expansion	03A	LMC	\$2,442.96
					<b>03A</b>	<b>Matrix Code</b>	<b>\$260,128.06</b>
2014	10	1371	5873708	2014 Jackson Place Rehabilitation	03C	LMC	\$12,345.30
2015	31	1485	5938438	Haven House Roofing Project 2015	03C	LMC	\$35,151.49
					<b>03C</b>	<b>Matrix Code</b>	<b>\$47,496.79</b>
2013	16	1323	5873295	Youth Shelter Care Expansion 2013	03D	LMC	\$5,213.00
					<b>03D</b>	<b>Matrix Code</b>	<b>\$5,213.00</b>
2015	14	1436	5873295	River Road Head Start Overflow Project	03I	LMC	\$3,494.51
2015	14	1436	5901707	River Road Head Start Overflow Project	03I	LMC	\$22,517.98
2015	14	1436	5915951	River Road Head Start Overflow Project	03I	LMC	\$3,583.75
2015	14	1436	5938438	River Road Head Start Overflow Project	03I	LMC	\$1,264.28
					<b>03I</b>	<b>Matrix Code</b>	<b>\$30,860.52</b>
2015	6	1425	5873295	Lola Street Improvement - Phase 2	03K	LMC	\$1,751.06
2015	6	1425	5901707	Lola Street Improvement - Phase 2	03K	LMC	\$6,615.74
2015	6	1425	5915951	Lola Street Improvement - Phase 2	03K	LMC	\$2,528.55
2015	6	1425	5938438	Lola Street Improvement - Phase 2	03K	LMC	\$2,534.92
2015	20	1442	5902390	N. Cedar Street Improvements 2015	03K	LMA	\$10,388.86
2015	20	1442	5915951	N. Cedar Street Improvements 2015	03K	LMA	\$2,800.05
2015	20	1442	5938438	N. Cedar Street Improvements 2015	03K	LMA	\$5,324.63
2015	21	1443	5873296	Addie Street Improvements	03K	LMA	\$186.00
2015	21	1443	5901707	Addie Street Improvements	03K	LMA	\$1,257.57
2015	21	1443	5915951	Addie Street Improvements	03K	LMA	\$2,432.98
2015	21	1443	5938438	Addie Street Improvements	03K	LMA	\$6,110.97
2015	23	1434	5873295	Milwaukie High School Crosswalk	03K	LMC	\$1,552.75
2015	28	1434	5901707	Milwaukie High School Crosswalk	03K	LMC	\$4,112.71
2015	28	1434	5915951	Milwaukie High School Crosswalk	03K	LMC	\$3,713.69
2015	28	1434	5938438	Milwaukie High School Crosswalk	03K	LMC	\$4,875.63
					<b>03K</b>	<b>Matrix Code</b>	<b>\$56,186.11</b>
2012	14	1238	5873715	Beavercreek Health Clinic Rehabilitation - Phase 1	03P	LMC	\$2,325.60
2012	14	1401	5901707	Beavercreek Health Clinic Rehabilitation - Phase 2	03P	LMC	\$1,886.36



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2012	14	1401	5915951	Beavercreek Health Clinic Rehabilitation - Phase 2	03P	LMC	\$3,872.45
2012	14	1401	5938438	Beavercreek Health Clinic Rehabilitation - Phase 2	03P	LMC	\$44,184.42
2015	11	1433	5916656	Centerstore Expansion	03P	LMC	\$3,230.38
2015	11	1433	5938438	Centerstore Expansion	03P	LMC	\$1,404.41
					<b>03P</b>	<b>Matrix Code</b>	<b>\$56,903.62</b>
2015	23	1446	5873295	A Safe Place- Child Care Remodel	03Q	LMC	\$7,690.68
2015	23	1446	5901707	A Safe Place- Child Care Remodel	03Q	LMC	\$36,389.58
2015	23	1446	5938438	A Safe Place- Child Care Remodel	03Q	LMC	\$99.00
					<b>03Q</b>	<b>Matrix Code</b>	<b>\$44,179.26</b>
2015	17	1435	5873295	2015 Coordinated Housing Access	05	LMC	\$7,701.07
2015	17	1435	5901707	2015 Coordinated Housing Access	05	LMC	\$7,176.85
2015	17	1435	5938438	2015 Coordinated Housing Access	05	LMC	\$1,662.32
					<b>05</b>	<b>Matrix Code</b>	<b>\$16,543.24</b>
2015	16	1438	5873295	2015 Mentor Athletics	05D	LMC	\$8,894.61
2015	16	1438	5901707	2015 Mentor Athletics	05D	LMC	\$8,666.66
2015	16	1438	5938438	2015 Mentor Athletics	05D	LMC	\$7,204.87
					<b>05D</b>	<b>Matrix Code</b>	<b>\$24,766.14</b>
2015	26	1449	5901707	2015 Employment Connector	05H	LMC	\$15,915.10
2015	26	1449	5938438	2015 Employment Connector	05H	LMC	\$22,103.58
					<b>05H</b>	<b>Matrix Code</b>	<b>\$38,018.68</b>
2015	5	1424	5873295	2015 Housing Rights and Resources	05J	LMC	\$1,812.47
2015	5	1424	5901707	2015 Housing Rights and Resources	05J	LMC	\$33,524.64
2015	5	1424	5938438	2015 Housing Rights and Resources	05J	LMC	\$33,551.47
					<b>05J</b>	<b>Matrix Code</b>	<b>\$68,888.58</b>
2015	4	1423	5873295	2015 Rent Wel	05K	LMC	\$16,959.48
2015	4	1423	5901707	2015 Rent Wel	05K	LMC	\$26,945.14
					<b>05K</b>	<b>Matrix Code</b>	<b>\$43,904.62</b>
2015	30	1480	5901707	OREGON CITY SLIDE - RELOCATION ASSISTANCE	08	LMC	\$1,611.77
2015	30	1480	5915951	OREGON CITY SLIDE - RELOCATION ASSISTANCE	08	LMC	\$15,808.21
2015	30	1480	5938438	OREGON CITY SLIDE - RELOCATION ASSISTANCE	08	LMC	\$2,534.92
					<b>08</b>	<b>Matrix Code</b>	<b>\$19,954.90</b>
2014	1	1408	5873295	WHISLER, JIM	14A	LMH	\$31,765.00
2014	1	1409	5873295	STEWART, B	14A	LMH	\$1,000.00
2014	1	1413	5901707	HAIKKILA	14A	LMH	\$14,457.38
2014	1	1415	5902390	MYERS, Y.	14A	LMH	\$23,485.00
2014	1	1417	5873295	HUDSON, P.	14A	LMH	\$1,485.00
2014	9	1412	5873295	PEVALOZA, P	14A	LMH	\$6,888.00
2014	9	1459	5901707	MUNTERO, N.	14A	LMH	\$4,920.00
2014	9	1476	5901707	HIITZ, R.	14A	LMH	\$7,400.00
2015	1	1418	5938438	McCOLLUM	14A	LMH	\$4,970.00
2015	1	1419	5873296	KNOWLES, R.	14A	LMH	\$5,000.00
2015	1	1453	5873296	PETERSON, R.	14A	LMH	\$5,825.00
2015	1	1454	5873296	FIDGEINTI LANG	14A	LMH	\$34,500.00
2015	1	1454	5901707	FIDGEINTI LANG	14A	LMH	\$500.00
2015	1	1455	5901707	TODD, C.	14A	LMH	\$4,950.00
2015	1	1456	5873296	CHAPIN, D.	14A	LMH	\$2,000.00
2015	1	1457	5873296	CHAPIN, D.	14A	LMH	\$5,000.00
2015	1	1458	5873296	SILBERNAGEL, MK	14A	LMH	\$12,622.50
2015	1	1458	5915951	SILBERNAGEL, MK	14A	LMH	\$12,387.50
2015	1	1460	5873296	COX, J.	14A	LMH	\$4,950.00
2015	1	1461	5873296	AUBRY, I.	14A	LMH	\$247.00
2015	1	1461	5901707	AUBRY, I.	14A	LMH	\$28,000.00
2015	1	1461	5915951	AUBRY, I.	14A	LMH	\$6,159.00
2015	1	1461	5938438	AUBRY, I.	14A	LMH	\$450.00
2015	1	1463	5901707	ELLIOTT, J.	14A	LMH	\$5,000.00
2015	1	1464	5938438	JOHANESSEN, N.	14A	LMH	\$5,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	1465	5873296	CLARKE, S.	14A	LMH	\$275.00
2015	1	1465	5901707	CLARKE, S.	14A	LMH	\$5,950.00
2015	1	1465	5938438	CLARKE, S.	14A	LMH	\$18,775.00
2015	1	1456	5873296	EVANS, J.	14A	LMH	\$2,700.00
2015	1	1456	5901707	EVANS, J.	14A	LMH	\$2,300.00
2015	1	1457	5873296	THOMPSON, GT	14A	LMH	\$735.00
2015	1	1457	5901707	THOMPSON, GT	14A	LMH	\$13,925.00
2015	1	1470	5901707	TINGSTROM G	14A	LMH	\$4,785.00
2015	1	1472	5901707	PATZ S	14A	LMH	\$4,997.00
2015	1	1473	5915951	CRISS T	14A	LMH	\$30,152.70
2015	1	1474	5901707	GARTNER FE	14A	LMH	\$8,000.00
2015	1	1474	5915951	GARTNER FE	14A	LMH	\$235.00
2015	1	1474	5938438	GARTNER FE	14A	LMH	\$8,135.00
2015	1	1475	5938438	BOWMAN, M.	14A	LMH	\$5,000.00
2015	1	1478	5901707	STEWART, K.	14A	LMH	\$2,490.00
2015	1	1478	5915951	STEWART, K.	14A	LMH	\$2,500.00
2015	1	1479	5901707	RANEY, GG	14A	LMH	\$235.00
2015	1	1479	5938438	RANEY, GG	14A	LMH	\$9,781.00
2015	1	1481	5938438	KOKON, F.	14A	LMH	\$5,000.00
2015	1	1482	5915951	HELMS, S.	14A	LMH	\$5,000.00
2015	1	1483	5938438	BELLEK, L.	14A	LMH	\$27,777.00
2015	1	1484	5938438	LOPEZ, R.	14A	LMH	\$5,000.00
2015	1	1487	5938438	STOCKER, L.	14A	LMH	\$10,926.60
2015	1	1488	5938438	POWELL, C.	14A	LMH	\$5,000.00
2015	1	1489	5938438	SAGER MAREK, LJ	14A	LMH	\$235.00
2015	1	1490	5938438	CARIUSO, A.	14A	LMH	\$24,952.11
2015	1	1492	5938438	WINCHAM, B.	14A	LMH	\$5,000.00
2015	1	1496	5938438	McKEAN, W.	14A	LMH	\$5,000.00
2015	1	1497	5938438	WILEY, J.	14A	LMH	\$5,000.00
2015	9	1431	5873295	2015 SEWER HOOKUP GRANT PROGRAM in NCRA	14A	LMH	\$243.07
2015	9	1431	5915951	2015 SEWER HOOKUP GRANT PROGRAM in NCRA	14A	LMH	\$512.54
					<b>14A</b>	<b>Matrix Code</b>	<b>\$462,109.80</b>
2014	9	1370	5873295	2014 SEWER HOOKUP GRANT PROGRAM-NCRA	14H	LMH	\$1,613.46
2014	9	1370	5901707	2014 SEWER HOOKUP GRANT PROGRAM-NCRA	14H	LMH	\$3,592.45
2014	9	1370	5915951	2014 SEWER HOOKUP GRANT PROGRAM-NCRA	14H	LMH	\$139.23
2014	9	1370	5938438	2014 SEWER HOOKUP GRANT PROGRAM-NCRA	14H	LMH	\$387.92
2015	1	1420	5873708	2015 HOUSING REHABILITATION PROGRAMS ADMIN	14H	LMH	\$42,418.73
2015	1	1420	5901707	2015 HOUSING REHABILITATION PROGRAMS ADMIN	14H	LMH	\$92,961.06
2015	1	1420	5916656	2015 HOUSING REHABILITATION PROGRAMS ADMIN	14H	LMH	\$51,948.53
2015	1	1420	5938438	2015 HOUSING REHABILITATION PROGRAMS ADMIN	14H	LMH	\$53,275.90
					<b>14H</b>	<b>Matrix Code</b>	<b>\$246,337.28</b>
2015	1	1416	5873296	2015 NET COMPLIANCE ENVIRONMENTAL	14C	LMH	\$2,700.00
2015	1	1416	5901707	2015 NET COMPLIANCE ENVIRONMENTAL	14C	LMH	\$1,950.00
2015	1	1416	5938438	2015 NET COMPLIANCE ENVIRONMENTAL	14C	LMH	\$1,700.00
					<b>14C</b>	<b>Matrix Code</b>	<b>\$6,350.00</b>
<b>Total</b>							<b>\$1,451,953.15</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	17	1435	5873295	2015 Coordinated Housing Access	05	LMC	\$7,704.07
2015	17	1435	5901707	2015 Coordinated Housing Access	05	LMC	\$7,170.95
2015	17	1435	5938438	2015 Coordinated Housing Access	05	LMC	\$1,882.32
					<b>05</b>	<b>Matrix Code</b>	<b>\$16,543.24</b>
2015	16	1438	5873295	2015 Mentor Athletics	05D	LMC	\$8,594.61



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	16	1438	5901707	2015 Mentor Athletics	05D	LMC	\$9,866.66
2015	16	1438	5938438	2015 Mentor Athletics	05D	LMC	\$7,204.87
					<b>05D</b>	<b>Matrix Code</b>	<b>\$24,766.14</b>
2015	26	1449	5901707	2015 Employment Connection	05H	LMC	\$15,315.10
2015	26	1449	5938438	2015 Employment Connection	05H	LMC	\$22,103.58
					<b>05H</b>	<b>Matrix Code</b>	<b>\$38,018.68</b>
2015	5	1424	5873295	2015 Housing Rights and Resources	05J	LMC	\$1,812.47
2015	5	1424	5901707	2015 Housing Rights and Resources	05J	LMC	\$33,594.84
2015	5	1424	5938438	2015 Housing Rights and Resources	05J	LMC	\$33,581.47
					<b>05J</b>	<b>Matrix Code</b>	<b>\$68,888.58</b>
2015	4	1423	5873295	2015 Rent Wel'	05K	LMC	\$15,988.48
2015	4	1423	5901707	2015 Rent Wel'	05K	LMC	\$26,945.14
					<b>05K</b>	<b>Matrix Code</b>	<b>\$43,904.62</b>
<b>Total</b>							<b>\$192,121.26</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	1430	5901707	2015 Homeless Count	20		\$2,222.00
2015	8	1430	5938438	2015 Homeless Count	20		\$2,222.00
					<b>20</b>	<b>Matrix Code</b>	<b>\$4,444.00</b>
2015	2	1421	5873715	2015 CDBG Grant Administration	21A		\$89,930.98
2015	2	1421	5902390	2015 CDBG Grant Administration	21A		\$143,046.70
2015	2	1421	5915951	2015 CDBG Grant Administration	21A		\$65,144.53
2015	2	1421	5938438	2015 CDBG Grant Administration	21A		\$116,053.15
					<b>21A</b>	<b>Matrix Code</b>	<b>\$394,177.36</b>
<b>Total</b>							<b>\$398,621.36</b>



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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

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Current CDBG Timeliness Report  
Grantee : CLACKAMAS COUNTY, OR

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	COBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO UNADJ	ADJ	MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI			UNADJUSTED	ADJUSTED
2015	07-01-15	05-02-16	1,999,077.00	2,401,738.07	2,401,738.07	1.20	1.20		
2016	07-01-16	05-02-17	2,019,843.00	3,642,699.01	3,642,699.01	1.80	1.80	612,935	612,935



# PR23sForCDBGandHOME

CDBG PR23

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2015



## CLACKAMAS COUNTY

### Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Relocation (06)	0	\$0.00	1	\$19,954.90	1	\$19,954.90
<b>Housing</b>	<b>Total Acquisition</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$19,954.90</b>	<b>2</b>	<b>\$19,954.90</b>
	Rehab; Single Unit Residential (14A)	6	\$36,663.72	43	\$425,536.08	49	\$462,199.80
	Rehab; Multi-Unit Residential (14B)	1	\$21,140.89	0	\$0.00	1	\$21,140.89
	Rehabilitation Administration (14H)	1	\$240,604.22	2	\$5,733.06	3	\$246,337.28
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	2	\$6,350.00	2	\$6,350.00
	<b>Total Housing</b>	<b>8</b>	<b>\$298,408.83</b>	<b>47</b>	<b>\$437,619.14</b>	<b>55</b>	<b>\$736,027.97</b>
Public Facilities and Improvements	Public Facilities and Improvements (General) (03)	4	\$24,022.55	1	\$0.00	5	\$24,022.55
	Senior Centers (03A)	0	\$0.00	1	\$260,128.06	1	\$260,128.06
	Homeless Facilities (not operating costs) (03C)	1	\$35,151.49	2	\$12,345.30	3	\$47,496.79
	Youth Centers (03D)	0	\$0.00	1	\$5,213.00	1	\$5,213.00
	Flood Drainage Improvements (03I)	1	\$30,860.52	0	\$0.00	1	\$30,860.52
	Street Improvements (03K)	4	\$56,186.11	3	\$0.00	7	\$56,186.11
	Sidewalks (03L)	0	\$0.00	2	\$0.00	2	\$0.00
	Health Facilities (03P)	3	\$56,903.62	0	\$0.00	3	\$56,903.62
	Abused and Neglected Children Facilities (03Q)	1	\$44,179.26	0	\$0.00	1	\$44,179.26
	Non-Residential Historic Preservation (16B)	0	\$0.00	1	\$0.00	1	\$0.00
<b>Public Services</b>	<b>Total Public Facilities and Improvements</b>	<b>14</b>	<b>\$247,303.55</b>	<b>11</b>	<b>\$277,686.96</b>	<b>25</b>	<b>\$524,989.91</b>
	Public Services (General) (05)	0	\$0.00	4	\$16,543.24	4	\$16,543.24
	Youth Services (05D)	0	\$0.00	2	\$24,766.14	2	\$24,766.14
	Employment Training (05H)	0	\$0.00	1	\$38,018.68	1	\$38,018.68
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05I)	0	\$0.00	1	\$68,888.58	1	\$68,888.58
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$43,904.62	1	\$43,904.62
	Child Care Services (05L)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>10</b>	<b>\$192,121.26</b>	<b>10</b>	<b>\$192,121.26</b>



CLACKAMAS COUNTY

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	Planning (20)	0	\$0.00	2	\$4,444.00	2	\$4,444.00
	General Program Administration (21A)	1	\$394,177.36	1	\$0.00	2	\$394,177.36
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$394,177.36</b>	<b>3</b>	<b>\$4,444.00</b>	<b>4</b>	<b>\$398,621.36</b>
<b>Grand Total</b>		<b>24</b>	<b>\$939,889.74</b>	<b>72</b>	<b>\$931,825.66</b>	<b>96</b>	<b>\$1,871,715.40</b>



CLACKAMAS COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	0	0
	Relocation (08)	Households	0	7	7
Housing	<b>Total Acquisition</b>		<b>0</b>	<b>7</b>	<b>7</b>
	Rehab; Single-Unit Residential (14A)	Housing Units	3	43	46
	Rehab; Multi-Unit Residential (14B)	Housing Units	6	0	6
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>9</b>	<b>43</b>	<b>52</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	143	143
		Public Facilities	0	0	0
	Senior Centers (03A)	Public Facilities	0	5,590	5,590
	Homeless Facilities (not operating costs) (03C)	Public Facilities	17	18	35
	Youth Centers (03D)	Public Facilities	0	82	82
	Flood Drainage Improvements (03I)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	0	4,707	4,707
	Sidewalks (03L)	Persons	0	1,363	1,363
		Public Facilities	0	1,363	1,363
	Health Facilities (03P)	Public Facilities	6,911	0	6,911
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Non-Residential Historic Preservation (106)	Organizations	0	1	1
	<b>Total Public Facilities and Improvements</b>		<b>6,928</b>	<b>13,267</b>	<b>20,195</b>
	Public Services	Public Services (General) (05)	Persons	0	1,523
Youth Services (05D)		Persons	0	82	82
Employment Training (05H)		Persons	0	10	10
Fair Housing Activities (if CD65, then subject to 15% cap) (05I)		Persons	0	344	344
Tenant/Landlord Counseling (05K)		Persons	0	95	95
Child Care Services (05L)		Persons	0	96	96
<b>Total Public Services</b>		<b>0</b>	<b>2,150</b>	<b>2,150</b>	
<b>Grand Total</b>		<b>6,937</b>	<b>15,467</b>	<b>22,404</b>	

CLACKAMAS COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	52	4
Non Housing	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>4</b>
	White	13,290	2,152	7	1
	Black/African American	284	3	0	0
	Asian	371	1	0	0
	American Indian/Alaskan Native	352	290	0	0
	Native Hawaiian/Other Pacific Islander	43	0	0	0
	American Indian/Alaskan Native & White	13	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	8	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0
	Other multi-racial	541	139	0	0
<b>Grand Total</b>	<b>Total Non Housing</b>	<b>14,911</b>	<b>2,585</b>	<b>7</b>	<b>1</b>
	White	13,290	2,152	59	5
	Black/African American	284	3	0	0
	Asian	371	1	0	0
	American Indian/Alaskan Native	352	290	0	0
	Native Hawaiian/Other Pacific Islander	43	0	0	0
	American Indian/Alaskan Native & White	13	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	8	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0
	Other multi-racial	541	139	0	0
	<b>Total Grand Total</b>	<b>14,911</b>	<b>2,585</b>	<b>59</b>	<b>5</b>



CLACKAMAS COUNTY

**CDBG Beneficiaries by Income Category**

Income Levels	Owner-Occupied	Renter-Occupied	Persons
<b>Housing</b>			
Extremely Low (<=30%)	21	4	0
Low (>30% and <=50%)	16	0	0
Mod (>50% and <=80%)	11	0	0
<b>Total Low-Mod</b>	48	4	0
Non Low-Mod (>80%)	0	0	0
<b>Total Beneficiaries</b>	48	4	0
<b>Non Housing</b>			
Extremely Low (<=30%)	3	0	754
Low (>30% and <=50%)	3	0	2,117
Mod (>50% and <=80%)	1	0	2,073
<b>Total Low-Mod</b>	7	0	4,944
Non Low-Mod (>80%)	0	0	1,540
<b>Total Beneficiaries</b>	7	0	6,484

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HOME Summary of Accomplishments  
 Program Year: 2015



CLACKAMAS COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$0.00	9	9
TBRA Families	\$29,074.37	17	17
First Time Homebuyers	\$23,539.32	2	2
<b>Total, Rentals and TBRA</b>	<b>\$0.00</b>	<b>9</b>	<b>9</b>
<b>Total, Homebuyers and Homeowners</b>	<b>\$29,074.37</b>	<b>17</b>	<b>17</b>
<b>Grand Total</b>	<b>\$52,613.69</b>	<b>19</b>	<b>19</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 80%	81% - 100%	Total	Units Completed
Rentals	9	0	0	0	9	9
TBRA Families	14	3	0	0	17	17
First Time Homebuyers	0	0	2	0	2	2
<b>Total, Rentals and TBRA</b>	<b>23</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>26</b>
<b>Total, Homebuyers and Homeowners</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>Grand Total</b>	<b>23</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>26</b>	<b>28</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
<b>Total, Rentals and TBRA</b>	<b>0</b>
<b>Total, Homebuyers and Homeowners</b>	<b>0</b>
<b>Grand Total</b>	<b>0</b>



CLACKAMAS COUNTY

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	9	0	13	2	2	0
Black/African American	0	0	3	0	0	0
American Indian/Alaskan Native	0	0	1	0	0	0
<b>Total</b>	<b>9</b>	<b>0</b>	<b>17</b>	<b>2</b>	<b>2</b>	<b>0</b>

Total, Homebuyers and Homeowners

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	22	2	2	0	24	2
Black/African American	3	0	0	0	3	0
American Indian/Alaskan Native	1	0	0	0	1	0
<b>Total</b>	<b>26</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>28</b>	<b>2</b>

# eCart ESG Report 2015-16

Clackamas County

eCart Report PY2015 -16



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