



2012-2016 CONSOLIDATED PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT

APPENDIX 9: 2012-2014 PROPOSED PROJECTS

**CLACKAMAS COUNTY
COMMUNITY DEVELOPMENT DIVISION**



April 2012

The tables on the following pages represent the proposed projects for the action years 2012, 2013, and 2014.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2013 Homeless Count

Project Description

The Homeless Count is an annual comprehensive survey of homeless persons in Clackamas County. The Homeless Count is a requirement of state and federal homeless services funding. The Count is conducted by over 100 volunteers who are trained and coordinated by Clackamas County Social Services staff to collect survey information that is compiled into an annual Homeless Count Report.

Location Countywide

Target Area Countywide

Objective Number H3	Project ID 2012/0002	CDBG 2012	\$38,200
HUD Matrix Code 20	CDBG Citation 570.205	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$38,200
Performance Indicator None	Annual Units	Prior Year Funds	\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$23,069
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$61,269

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 Annie Ross House Redevelopment

Project Description

This project includes the re-development of Northwest Housing Alternatives (NHA) Milwaukie campus that consists of two office buildings, a homeless shelter, nine rental units, six transitional housing units, two units of Bridges to House and one market-rate rental unit. The re-developed NHA campus would include a new building for the emergency homeless shelter, up to 38 units of affordable housing and a new office building with a community room, class rooms and offices to accommodate 25 NHA staff.

Location Milwaukie
Target Area 2316 SE Willard Ave. Milwaukie, OR 97222

Objective Number H3	Project ID 2012/0014	CDBG 2012	\$175,000
HUD Matrix Code 03C	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$175,000
Performance Indicator People	Annual Units 60	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$0
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$175,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
Barlow Water Systems Improvements Phase 2

Project Description

This public facility project involves rehabilitation of the City of Barlow water reservoir system. This project would add to the work that was completed in prior CDBG repair projects by replacing bolts in the water reservoir tank to improve the long-term condition of the reservoir.

Location Barlow

Target Area City Portion of CT 228.00 BG 3. L/M 48.3%

Objective Number CD2	Project ID 2012/0015	CDBG 2012	\$10,000
HUD Matrix Code 03J	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$10,000
Performance Indicator People	Annual Units 135	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$2,500
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$12,500

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
Bell Road Ped/ Bike Improvements

Project Description

This street improvements project includes construction of 3,525 lineal feet of new sidewalks, bicycle paths and drainage improvements along SE Bell Road in the North Clackamas Revitalization Area (NCRA). The project would improve pedestrian safety, reduce storm runoff and improve storm water treatment in this low-income neighborhood.

Location NCRA

Target Area

Objective Number CD1	Project ID 2012/0016	CDBG 2012	\$200,000
HUD Matrix Code 03L	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$200,000
Performance Indicator People	Annual Units 500	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$1,071,960
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$1,271,960

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 CCLT Acquisition/ Renovation Project

Project Description

This project would purchase and renovate 4 bank-owned homes for re-sale to low and moderate income residents of Clackamas County. CCLT purchase these homes to be added to the land trust model and would re-sell these homes (not the land) to households earning less than 80% of the Area Median Income in Clackamas County.

Location To Be Determined

Target Area TBD

Objective Number H2	Project ID 2012/0018	CDBG 2012	\$0
HUD Matrix Code 14G	CDBG Citation 570.202	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$0
Performance Indicator Housing Units	Annual Units 4	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Affordability	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$300,000
		Other Funds	\$300,000
		LIHTC:	\$0
		Total Funds	\$600,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need

High

Project Title

2012 NCRA Sewer Hookup Program

Project Description

This project would continue a residential sanitary sewer improvement program in the North Clackamas Revitaization Area (NCRA). This is the 3rd phase and final of this project that provides grants to low and moderate income residents to pay part of the construction costs to convert their old cesspool sewers to hook up to the new Service District #1 sanitary sewer system. These improvements greatly improve the ground water and property value of these low-income neighborhoods.

Location North Clackamas Urban Renewal District

Target Area North Clackamas Revitalization Area

Objective Number CD1	Project ID 2012/0019	CDBG 2012	\$75,000
HUD Matrix Code 03J	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$75,000
Performance Indicator Households	Annual Units 25	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$75,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$150,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
Estacada Community Center Kitchen Improvements

Project Description

Kitchen improvements include replacement of the Estacada Community Center dishwasher and food steamer that are no longer working properly. The appliances are a health and safety concern due to the inability of the dishwasher to properly sanitize and the food steam not working as intended. The Center serves over 2000 meals per month to low-income seniors including 500 meals that are delivered to home-bound seniors.

Location Estacada

Target Area 200 Club House Drive, Estacada, OR 97027

Objective Number CD1	Project ID 2012/0020	CDBG 2012	\$0
HUD Matrix Code 03	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$0
Performance Indicator Public Facilities	Annual Units 1	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$3,494
		Other Funds	\$13,974
		LIHTC:	\$0
		Total Funds	\$17,468

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
Estacada Community Center Window Replacement

Project Description

The project includes replacing up to 27 inefficient windows at the Estacada Community Center. The current windows are single pane aluminum windows that are not energy efficient. As a result the facility that serves seniors has been very difficult to heat and cool and the energy cost has placed a financial burden on the community center facility budget.

Location Estacada

Target Area 200 Club House Drive, Estacada, OR 97023

Objective Number CD1	Project ID 2012/0027	CDBG 2012	\$0
HUD Matrix Code 03	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$0
Performance Indicator Public Facilities	Annual Units 1	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$3,866
		Other Funds	\$15,464
		LIHTC:	\$0
		Total Funds	\$19,330

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 CDBG Administration

Project Description

These funds will be used for overall program administration, including program development, management and coordination, personnel, accounting, and grant compliance expenses.

Location Administration
Target Area Public Services Building
2051 Kaen Road - Suite 245
Oregon City, Oregon 97045

Objective Number NA	Project ID 2012/0003	CDBG 2012	\$390,550
HUD Matrix Code 21A	CDBG Citation 570.206	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Not Applicable	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$390,550
Performance Indicator None	Annual Units 0	Prior Year Funds	\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$0
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$390,550

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 Home Base

Project Description

Homebase public services would provide staff and funds to prevent homelessness from happening for households in crisis and provide case management to keep families stable in their housing. HomeBase services to prevent homelessness for families includes; Eviction prevention with short-term and medium-term rent assistance, Rapid Re-housing with short-term and medium-term assistance and supportive case management.

Location Countywide

Target Area

Objective Number HS2	Project ID 2012/0021	CDBG 2012	\$25,000
HUD Matrix Code 05	CDBG Citation 570.201(e)	HOME	\$0
Type of Recipient Subrecipient Private 570	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$25,000
Performance Indicator People	Annual Units 2100	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$464,875
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$489,875

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 Housing Rehab Program

Project Description

Provide financial assistance to low- and moderate-income persons for home repairs and handicap accessibility. Types of assistance include: Deferred Payment Loans, Home Access Grants for handicap accessibility, grants for lead hazard reduction, and small grants for low-income elderly/disabled owners of manufactured homes in parks. In addition to current grant funds this project also budgets unexpended rehabilitation funds carried over from the previous fiscal year as well as program income generated from repayment of housing rehabilitation loans.

Location Countywide

Target Area Countywide

Objective Number H2	Project ID 2012/0001	CDBG 2012	\$300,000
HUD Matrix Code 14A	CDBG Citation 570.202	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$300,000
Performance Indicator Housing Units	Annual Units 20	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$100,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$400,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 Housing Rights and Resources

Project Description

This is an ongoing public service that provides housing information, legal aid, housing rights education, landlord training and housing referral services to all residents of Clackamas County. The Housing Rights and Resources Program involves three agencies including: Clackamas County Social Services Division, The Fair Housing Council and, Legal Aid Services working together to provide services to low and moderate income tenants and home owners in Clackamas County

Location Countywide

Target Area

Objective Number H4, HS1	Project ID 2012/0004	CDBG 2012	\$140,000
HUD Matrix Code 05	CDBG Citation 570.201(e)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$140,000
Performance Indicator People	Annual Units 4500	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$40,212
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$180,212

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 Rent Well

Project Description

Rent Well is 15-hour tenant education program designed to help people overcome barriers to rental housing. Barriers may include poor or no credit history, poor or no rental history, past evictions, criminal history, and low income. The Rent Well classes focus on rental information including fair housing law, self-advocacy skills, communication with landlords and neighbors, and attaining and maintaining rental housing.

Location Countywide

Target Area

Objective Number HS2	Project ID 2012/0017	CDBG 2012	\$85,000
HUD Matrix Code 05	CDBG Citation 570.201(e)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$85,000
Performance Indicator People	Annual Units 80	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$264,567
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$349,567

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
Risley Ave/ Kellogg Ave Infrastructure Project

Project Description

This project is to build approximately 1,764 lineal feet of new concrete sidewalks and curbs along Kellogg Avenue between McLoughlin Boulevard and Oatfield Road in Oak Grove. The project will include 400 feet of storm drains to enclose open ditches and new sidewalks that will improve pedestrian and vehicle safety along Risley Avenue for residents walking to the Concord Elementary School, area transit facilities and area businesses.

Location Jennings Lodge

Target Area Jennings Lodge Area

Objective Number CD1	Project ID 2012/0028	CDBG 2012	\$125,000
HUD Matrix Code 03L	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$125,000
Performance Indicator People	Annual Units 255	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$334,516
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$459,516

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
SE Canby Sidewalk Improvement Project

Project Description

Construction of approximately 1,200 LF of sidewalks and curbs on sections of SE 4th Avenue, SE 5th Avenue and S. Manznita Ct. The project will also include the construction 5 ADA ramps. The project is located in an older developed residential area. The project is near a large apartment complex and has a substantial amount of pedestrian traffic. Sidewalks in the project area are discontinuous or nonexistent.

Location Canby

Target Area CT 0229.03 BG 4 - 61.6% Low/Mod

Objective Number CD1	Project ID 2012/0022	CDBG 2012	\$75,000
HUD Matrix Code 03L	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$75,000
Performance Indicator People	Annual Units 300	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$60,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$135,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
Sunnyside Health and Wellness Center Expansion

Project Description

This project would provide an additional 3,000 square feet of County health clinic and dental clinic space in Clackamas. The Sunnyside Health Clinic provides health and dental services to low and moderate income families and individuals. This project would renovate space that becomes available when other building tenants move and allow the clinic to serve more low-income clients.

Location Clackamas

Target Area 9775 SE Sunnyside Road, Clackamas, OR 97015

Objective Number CD2	Project ID 2012/0023	CDBG 2012	\$100,000
HUD Matrix Code 03	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$100,000
Performance Indicator People	Annual Units 2500	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$227,585
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$327,585

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
The Terrace at Mt. Scott

Project Description

This project would construct a new handrail along 75 linear feet of an existing sidewalk along SE Bob Schumacher Road in Happy Valley. The new handrail would improve the safety and accessibility to the Terrace at Mt. Scott for the 161 low-income adults and children who live at this affordable housing development.

Location Happy Valley

Target Area 10125 SE Bob Schumacher Road, Happy Valley, OR 97086

Objective Number H1	Project ID 2012/0024	CDBG 2012	\$11,220
HUD Matrix Code 03	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$11,220
Performance Indicator People	Annual Units 161	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$2,805
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$14,025

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
Wilsonville Community Sharing Facility Expansion

Project Description

This project is to purchase and install a 2,100 square foot prefabricated building to house the Wilsonville food bank and the Information and Referral office. The Wilsonville food bank has outgrown the current facility and offices that serve 5,771 low and moderate income persons annually. The new building would be placed on leased property owned by a local church.

Location Wilsonville

Target Area 6750 SW Boackman Road, Wilsonville, OR 97070

Objective Number CD2	Project ID 2012/0025	CDBG 2012	\$240,000
HUD Matrix Code 03	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$240,000
Performance Indicator People	Annual Units 5771	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$60,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$300,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
Wilsonville Senior Center Kitchen Renovation

Project Description

This project would renovate and expand the kitchen facilities at the Wilsonville Senior Community Center. The renovations include replacing in-efficient kitchen equipment, restructuring the food preparation area, adding a 400 square foot storage area for dry goods, a cooler and a walk-in freezer .

Location Wilsonville
Target Area City of Wilsonville

Objective Number CD2	Project ID 2012/0026	CDBG 2012	\$235,000
HUD Matrix Code 03A	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$235,000
Performance Indicator Public Facilities	Annual Units 1	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$256,509
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$491,509

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 CHAP Program

Project Description

This project will assist low-income first-time homebuyers in purchasing single-family homes by providing funds for down payment and closing costs.

Location Countywide

Target Area

Objective Number H2	Project ID 2012/0013	CDBG 2012	\$0
HUD Matrix Code 13	CDBG Citation	HOME	\$50,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$50,000
Performance Indicator Households	Annual Units 10	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Affordability	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$0
		Other Funds	\$50,000
		LIHTC:	\$0
		Total Funds	\$100,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 CHDO Operating Grant

Project Description

Funds will be used to support CHDO staff work on the development of low-income housing and to support operating expenses and capacity building.

Location Countywide

Target Area

Objective Number H3	Project ID 2012/0010	CDBG 2012	\$0
HUD Matrix Code 21I	CDBG Citation	HOME	\$37,158
Type of Recipient CHDO - 92.2	CDBG National Objective Not Applicable	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$37,158
Performance Indicator Organizations	Annual Units 1	Prior Year Funds	\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$0
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$37,158

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 HOME Administration

Project Description

Funds will be used for general administration of the HOME program.

Location Countywide

Target Area

Objective Number NA	Project ID 2012/0009	CDBG 2012	\$0
HUD Matrix Code 21A	CDBG Citation	HOME	\$74,316
Type of Recipient Local Government	CDBG National Objective	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013	Total Formula	\$74,316
Performance Indicator None	Annual Units 0	Prior Year Funds	\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$0
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$74,316

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need

High

Project Title

Multi-Family Rental Housing

Project Description

Funds will be used for new projects or planned projects in the pre-development stage that have been negatively impacted by the downturn in the tax credit market. Projects will result in affordable rental housing for large and small low-income households.

Location Countywide

Target Area

Objective Number H1	Project ID 2012/0012	CDBG 2012	\$0
HUD Matrix Code 12	CDBG Citation	HOME	\$581,682
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$581,682
Performance Indicator Housing Units	Annual Units 45	Prior Year Funds	\$70,000
Performance Objective Decent Housing	Performance Outcome Affordability	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$0
		Other Funds	\$50,000
		LIHTC:	\$0
		Total Funds	\$701,682

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 ESG CWS Shelter Operations

Project Description

This funding provides emergency homeless shelter operations for the Clackamas Womens Services Shelter in Clackamas County. Shelter operations include staffing, utility costs, repairs and general operations.

Location Countywide

Target Area

Objective Number H3	Project ID 2012/0006	CDBG 2012	\$0
HUD Matrix Code 03T	CDBG Citation	HOME	\$0
Type of Recipient Subrecipient Private 570	CDBG National Objective Low/Mod Limited Clientele	ESG	\$39,867
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$39,867
Performance Indicator People	Annual Units 150	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$60,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$99,867

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need

High

Project Title

2012 ESG Springwater

Project Description

This funding provides emergency homeless shelter operations for the Springwater Youth Shelter in North Clackamas. Shelter operations include staffing, utility costs, repairs and general operations.

Location Countywide

Target Area North Clackamas Area

Objective Number H3	Project ID 2012/0007	CDBG 2012	\$0
HUD Matrix Code 03T	CDBG Citation	HOME	\$0
Type of Recipient Subrecipient Private 570	CDBG National Objective Low/Mod Limited Clientele	ESG	\$10,200
Start Date (mm/dd/yyyy) 7/1/2020	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$10,200
Performance Indicator People	Annual Units 17	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$10,200
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$20,400

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need

High

Project Title

2012 ESG Annie Ross Shelter Operations

Project Description

This funding provides emergency homeless shelter operations for the Annie Ross House in Milwaukie. Shelter operations include staffing, utility costs, repairs and general operations.

Location Milwaukie

Target Area North Clackamas County Area

Objective Number H3	Project ID 2012/0005	CDBG 2012	\$0
HUD Matrix Code 03T	CDBG Citation	HOME	\$0
Type of Recipient Subrecipient Private 570	CDBG National Objective Low/Mod Limited Clientele	ESG	\$39,867
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$39,867
Performance Indicator People	Annual Units 480	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$80,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$119,867

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 ESG Administration

Project Description

Administration of Emergency Solution Grant (ESG) program including federal reporting, contract management and program performance reporting.

Location Administration
Target Area Public Services Building
2051 Kaen Road - Suite 245
Oregon City, Oregon 97045

Objective Number NA	Project ID 2012/0008	CDBG 2012	\$0
HUD Matrix Code 21A	CDBG Citation	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Not Applicable	ESG	\$12,542
Start Date (mm/dd/yyyy) 7/30/2012	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$12,542
Performance Indicator None	Annual Units 0	Prior Year Funds	\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing PHA	\$0
		Local Funds	\$15,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$27,542

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2012 ESG HMIS

Project Description

Staffing to train case managers and manage the Homeless Management Information System (HMIS) that collects data on the number and types of homeless persons and families. HMIS reporting information includes lengths of stays, types of services and housing stability of individuals and families that experience homelessness.

Location

Target Area Public Services Building
2051 Kaen Road - Suite 245
Oregon City, Oregon 97045

Objective Number H3	Project ID 2012/0011	CDBG 2012	\$0
HUD Matrix Code 21A	CDBG Citation	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Not Applicable	ESG	\$64,756
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$64,756
Performance Indicator None	Annual Units 0	Prior Year Funds	\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$64,756
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$129,512

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2013 Annie Ross House Redevelopment

Project Description

This project includes the re-development of Northwest Housing Alternatives (NHA) Milwaukie campus that consists of two office buildings, a homeless shelter, nine rental units, six transitional housing units, two units of Bridges to House and one market-rate rental unit. The re-developed NHA campus would include a new building for the emergency homeless shelter, up to 38 units of affordable housing and a new office building with a community room, class rooms and offices to accommodate 25 NHA staff.

Location Milwaukie

Target Area 2316 SE Willard Ave. Milwaukie, OR 97222

Objective Number H3	Project ID	CDBG 2013	\$175,000
HUD Matrix Code 03C	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$175,000
Performance Indicator People	Annual Units 60	Prior Year Funds	\$125,000
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$230,540
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$530,540

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2013 CCLT Acquisition/ Renovation Project

Project Description

This project would purchase and renovate 4 bank-owned homes for re-sale to low and moderate income residents of Clackamas County. CCLT purchase these homes to be added to the land trust model and would re-sell these homes (not the land) to households earning less than 80% of the Area Median Income in Clackamas County.

Location To Be Determined

Target Area TBD

Objective Number H2	Project ID	CDBG 2013	\$0
HUD Matrix Code 14G	CDBG Citation 570.202	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$0
Performance Indicator Housing Units	Annual Units 4	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Affordability	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$300,000
		Other Funds	\$300,000
		LIHTC:	\$0
		Total Funds	\$600,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2013 CDBG Administration

Project Description

These funds will be used for overall program administration, including program development, management and coordination, personnel, accounting, and grant compliance expenses.

Location Administration
Target Area Public Services Building
2051 Kaen Road - Suite 245
Oregon City, Oregon 97045

Objective Number NA	Project ID	CDBG 2013	\$351,500
HUD Matrix Code 21A	CDBG Citation 570.206	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Not Applicable	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$351,500
Performance Indicator None	Annual Units 0	Prior Year Funds	\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$0
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$351,500

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2013 Home Base

Project Description

Homebase public services would provide staff and funds to prevent homelessness from happening for households in crisis and provide case management to keep families stable in their housing. HomeBase services to prevent homelessness for families includes; Eviction prevention with short-term and medium-term rent assistance, Rapid Re-housing with short-term and medium-term assistance and supportive case management.

Location Countywide

Target Area

Objective Number HS2	Project ID	CDBG	2013	\$25,000
HUD Matrix Code 05	CDBG Citation 570.201(e)	HOME		\$0
Type of Recipient Subrecipient Private 570	CDBG National Objective Low/Mod Limited Clientele	ESG		\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula		\$25,000
Performance Indicator People	Annual Units 2100	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing PHA		\$0
		Local Funds		\$464,875
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$489,875

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2013 Housing Rehab Program

Project Description

Provide financial assistance to low- and moderate-income persons for home repairs and handicap accessibility. Types of assistance include: Deferred Payment Loans, Home Access Grants for handicap accessibility, grants for lead hazard reduction, and small grants for low-income elderly/disabled owners of manufactured homes in parks. In addition to current grant funds this project also budgets unexpended rehabilitation funds carried over from the previous fiscal year as well as program income generated from repayment of housing rehabilitation loans.

Location Countywide

Target Area Countywide

Objective Number H2	Project ID	CDBG 2013	\$300,000
HUD Matrix Code 14A	CDBG Citation 570.202	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$300,000
Performance Indicator Housing Units	Annual Units 20	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$100,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$400,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2013 Housing Rights and Resources

Project Description

This is an ongoing public service that provides housing information, legal aid, housing rights education, landlord training and housing referral services to all residents of Clackamas County. The Housing Rights and Resources Program involves three agencies including: Clackamas County Social Services Division, The Fair Housing Council and, Legal Aid Services working together to provide services to low and moderate income tenants and home owners in Clackamas County

Location Countywide

Target Area

Objective Number H4, HS1	Project ID	CDBG 2013	\$140,000
HUD Matrix Code 05	CDBG Citation 570.201(e)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$140,000
Performance Indicator People	Annual Units 4500	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$40,212
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$180,212

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
Milwaukie ADA Ramps

Project Description

Installation of ADA ramps at sidewalk crossings along several streets in the City of Milwaukie to improve accessibility and pedestrian safety. Up to 20 ADA ramps will be installed along Harrison and Monroe Streets between Main Street and Hwy 224, as well as on Freeman Way between International Way and Lake Road.

Location Milwaukie

Target Area

Objective Number CD1	Project ID	CDBG	2013	\$140,000
HUD Matrix Code 03L	CDBG Citation 570.201(c)	HOME		\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG		\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula		\$140,000
Performance Indicator People	Annual Units 300	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$14,000
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$154,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
Northside Sidewalk Infill - Sandy

Project Description

This street improvements project is for construction of 1,100 lineal feet of new sidewalk, curbs and drainage improvements along Beers Ave, Bruns Ave, Bluff Road and Pleasant Street in Sandy. These pedestrian improvement would enhance safety throughout the project area that includes an elementary school, a middle school and a high school.

Location Sandy
Target Area City of Sandy

Objective Number CD1	Project ID	CDBG 2013	\$150,000
HUD Matrix Code 03L	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$150,000
Performance Indicator People	Annual Units 115	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing PHA	\$0
		Local Funds	\$66,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$216,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need

High

Project Title

NW Gladstone Sidewalks

Project Description

The project includes street, sidewalk, waterline and storm drain improvements for 5 streets in the Echo Glenn, Abernethy and Portland Avenue area of the City of Gladstone. The streets in this area are narrow and lack curbs needed to control traffic and storm water runoff. Current conditions are hazardous for both pedestrians and motorists. Storm drain improvements are needed to alleviate flooding and prevent further deterioration of the roadway. Waterline improvements will protect domestic water supplies and improve fire protection capabilities.

Location Gladstone

Target Area City of Gladstone

Objective Number CD1	Project ID	CDBG	2013	\$200,000
HUD Matrix Code 03K	CDBG Citation 570.201(c)	HOME		\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	ESG		\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula		\$200,000
Performance Indicator People	Annual Units 392	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$883,932
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$1,083,932

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2013 Rent Well

Project Description

Rent Well is 15-hour tenant education program designed to help people overcome barriers to rental housing. Barriers may include poor or no credit history, poor or no rental history, past evictions, criminal history, and low income. The Rent Well classes focus on rental information including fair housing law, self-advocacy skills, communication with landlords and neighbors, and attaining and maintaining rental housing.

Location Countywide

Target Area

Objective Number HS2	Project ID	CDBG	2013	\$85,000
HUD Matrix Code 05	CDBG Citation 570.201(e)	HOME		\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG		\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula		\$85,000
Performance Indicator People	Annual Units 80	Prior Year Funds		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$264,567
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$349,567

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need

High

Project Title

River Road Head Start Kitchen

Project Description

This public facility improvements project would renovate the River Road Head Start Kitchen in Milwaukie by expanding food storage and adding a walk-in freezer. The project would expand the kitchen by 345 square feet and relocate a handwashing area, a dishwashing area, a food pantry and the restroom.

Location Milwaukie

Target Area 16518 SE River Road, Milwaukie, OR 97267

Objective Number CD2	Project ID	CDBG	2013	\$150,000
HUD Matrix Code 03	CDBG Citation 570.201(c)	HOME		\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG		\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula		\$150,000
Performance Indicator People	Annual Units 200	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$126,690
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$276,690

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need

High

Project Title

Save the Francis Ermatinger House

Project Description

This project would fund the rehabilitation of the historic Francis Ermatinger House in Oregon City in preparation for the site to become part of the National Parks Service. Funding would allow for structural improvements, external improvements to the roof, windows and siding and internal improvements to the floors, walls and ceilings.

Location Oregon City

Target Area 619 6th Street, Oregon City, OR 97045

Objective Number CD1	Project ID	CDBG 2013	\$140,000
HUD Matrix Code 16B	CDBG Citation 570.202(d)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Slum/Blight Spot Basis	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$140,000
Performance Indicator Public Facilities	Annual Units 1	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$660,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$800,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need

High

Project Title

Youth Shelter Care Expansion

Project Description

This public facility project is for construction of a new 3,150 square foot dormitory building for special needs youth ages 12 to 18 at the Parrott Creek Ranch in Oregon City. The new dormitory would include 10 single dorm rooms, a living room, a dining room, a kitchen, a laundry room, a staff room and a recreation room.

Location Oregon City

Target Area 22518 South Parrott Creek Ranch Road, Oregon City, OR 97045

Objective Number CD2	Project ID	CDBG 2013	\$150,000
HUD Matrix Code 03D	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Total Formula	\$150,000
Performance Indicator People	Annual Units 80	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$546,150
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$696,150

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2013 ESG CWS Shelter Operations

Project Description

This funding provides emergency homeless shelter operations for the Clackamas Womens Services Shelter in Clackamas County. Shelter operations include staffing, utility costs, repairs and general operations.

Location Countywide

Target Area

Objective Number H3	Project ID	CDBG 2013	\$0
HUD Matrix Code 03T	CDBG Citation	HOME	\$0
Type of Recipient Subrecipient Private 570	CDBG National Objective Low/Mod Limited Clientele	ESG	\$39,867
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula	\$39,867
Performance Indicator People	Annual Units 150	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing PHA	\$0
		Local Funds	\$110,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$149,867

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2013 ESG Springwater

Project Description

This funding provides emergency homeless shelter operations for the Springwater Youth Shelter in North Clackamas. Shelter operations include staffing, utility costs, repairs and general operations.

Location Countywide

Target Area North Clackamas Area

Objective Number H3	Project ID	CDBG 2013	\$0
HUD Matrix Code 03T	CDBG Citation	HOME	\$0
Type of Recipient Subrecipient Private 570	CDBG National Objective Low/Mod Limited Clientele	ESG	\$10,200
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula	\$10,200
Performance Indicator People	Annual Units 17	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$10,200
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$20,400

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need

High

Project Title

2013 ESG Annie Ross Operations

Project Description

This funding provides emergency homeless shelter operations for the Annie Ross House in Milwaukie. Shelter operations include staffing, utility costs, repairs and general operations.

Location Milwaukie

Target Area North Clackamas County Area

Objective Number H3	Project ID	CDBG 2013	\$0
HUD Matrix Code 03T	CDBG Citation	HOME	\$0
Type of Recipient Subrecipient Private 570	CDBG National Objective Low/Mod Limited Clientele	ESG	\$39,867
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula	\$39,867
Performance Indicator People	Annual Units 480	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$80,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$119,867

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2013 ESG Administration

Project Description

Administration of Emergency Solution Grant (ESG) program including federal reporting, contract management and program performance reporting.

Location Administration
Target Area Public Services Building
2051 Kaen Road - Suite 245
Oregon City, Oregon 97045

Objective Number NA	Project ID	CDBG 2013	\$0
HUD Matrix Code 21A	CDBG Citation	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Not Applicable	ESG	\$12,542
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula	\$12,542
Performance Indicator None	Annual Units 0	Prior Year Funds	\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing PHA	\$0
		Local Funds	\$15,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$27,542

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2013 ESG HMIS

Project Description

Staffing to train case managers and manage the Homeless Management Information System (HMIS) that collects data on the number and types of homeless persons and families. HMIS reporting information includes lengths of stays, types of services and housing stability of individuals and families that experience homelessness.

Location

Target Area Public Services Building
2051 Kaen Road - Suite 245
Oregon City, Oregon 97045

Objective Number H3	Project ID	CDBG 2013	\$0
HUD Matrix Code 21A	CDBG Citation	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Not Applicable	ESG	\$64,756
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula	\$64,756
Performance Indicator None	Annual Units 0	Prior Year Funds	\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$64,756
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$129,512

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2014 Homeless Count

Project Description

The Homeless Count is an annual comprehensive survey of homeless persons in Clackamas County. The Homeless Count is a requirement of state and federal homeless services funding. The Count is conducted by over 100 volunteers who are trained and coordinated by Clackamas County Social Services staff to collect survey information that is compiled into an annual Homeless Count Report.

Location Countywide

Target Area Countywide

Objective Number H3	Project ID	CDBG 2014	\$38,200
HUD Matrix Code 20	CDBG Citation 570.205	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/3/2015	Total Formula	\$38,200
Performance Indicator None	Annual Units	Prior Year Funds	\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$23,069
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$61,269

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2014 CCLT Acquisition/ Renovation Project

Project Description

This project would purchase and renovate 4 bank-owned homes for re-sale to low and moderate income residents of Clackamas County. CCLT purchase these homes to be added to the land trust model and would re-sell these homes (not the land) to households earning less than 80% of the Area Median Income in Clackamas County.

Location To Be Determined

Target Area TBD

Objective Number H2	Project ID	CDBG	2014	\$0
HUD Matrix Code 14G	CDBG Citation 570.202	HOME		\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG		\$0
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula		\$0
Performance Indicator Housing Units	Annual Units 4	Prior Year Funds		\$0
Performance Objective Decent Housing	Performance Outcome Affordability	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$300,000
		Other Funds		\$300,000
		LIHTC:		\$0
		Total Funds		\$600,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2014 NCRA Sewer Hookup Program

Project Description

This project would continue a residential sanitary sewer improvement program in the North Clackamas Revitaization Area (NCRA). This is the 3rd phase and final of this project that provides grants to low and moderate income residents to pay part of the construction costs to convert their old cesspool sewers to hook up to the new Service District #1 sanitary sewer system. These improvements greatly improve the ground water and property value of these low-income neighborhoods.

Location North Clackamas Urban Renewal District

Target Area North Clackamas Revitalization Area

Objective Number CD1	Project ID	CDBG	2014	\$130,000
HUD Matrix Code 03J	CDBG Citation 570.201(c)	HOME		\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG		\$0
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula		\$130,000
Performance Indicator Households	Annual Units 25	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$80,000
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$210,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need

High

Project Title

CWS DV One Stop Advocacy Center

Project Description

This public facility project is for new construction of a 12,000 to 16,000 square foot building for a Domestic and Sexual Violence Advocacy Center in the Oregon City area. The facility would provide a single location for multi-disciplinary coordinated services to victims and their families and work closely with the legal system and community advocates based on the Family Justice Center model.

Location To Be Determined

Target Area

Objective Number CD2	Project ID	CDBG	2014	\$100,000
HUD Matrix Code 05G	CDBG Citation 570.201(e)	HOME		\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG		\$0
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula		\$100,000
Performance Indicator Public Facilities	Annual Units 1	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$1,420,000
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$1,520,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2014 CDBG Administration

Project Description

These funds will be used for overall program administration, including program development, management and coordination, personnel, accounting, and grant compliance expenses.

Location Administration
Target Area Public Services Building
2051 Kaen Road - Suite 245
Oregon City, Oregon 97045

Objective Number NA	Project ID	CDBG	2014	\$316,350
HUD Matrix Code 21A	CDBG Citation 570.206	HOME		\$0
Type of Recipient Local Government	CDBG National Objective Not Applicable	ESG		\$0
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula		\$316,350
Performance Indicator None	Annual Units 0	Prior Year Funds		\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$0
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$316,350

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2014 Home Base

Project Description

Homebase public services would provide staff and funds to prevent homelessness from happening for households in crisis and provide case management to keep families stable in their housing. HomeBase services to prevent homelessness for families includes; Eviction prevention with short-term and medium-term rent assistance, Rapid Re-housing with short-term and medium-term assistance and supportive case management.

Location Countywide

Target Area

Objective Number HS2	Project ID	CDBG	2014	\$35,000
HUD Matrix Code 05	CDBG Citation 570.201(e)	HOME		\$0
Type of Recipient Subrecipient Private 570	CDBG National Objective Low/Mod Limited Clientele	ESG		\$0
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula		\$35,000
Performance Indicator People	Annual Units 2100	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$464,875
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$499,875

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2014 Housing Rehab Program

Project Description

Provide financial assistance to low- and moderate-income persons for home repairs and handicap accessibility. Types of assistance include: Deferred Payment Loans, Home Access Grants for handicap accessibility, grants for lead hazard reduction, and small grants for low-income elderly/disabled owners of manufactured homes in parks. In addition to current grant funds this project also budgets unexpended rehabilitation funds carried over from the previous fiscal year as well as program income generated from repayment of housing rehabilitation loans.

Location Countywide

Target Area Countywide

Objective Number H2	Project ID	CDBG	2014	\$300,000
HUD Matrix Code 14A	CDBG Citation 570.202	HOME		\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing	ESG		\$0
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula		\$300,000
Performance Indicator Housing Units	Annual Units 20	Prior Year Funds		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$100,000
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$400,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need

High

Project Title

2014 Housing Rights and Resources

Project Description

This is an ongoing public service that provides housing information, legal aid, housing rights education, landlord training and housing referral services to all residents of Clackamas County. The Housing Rights and Resources Program involves three agencies including: Clackamas County Social Services Division, The Fair Housing Council and, Legal Aid Services working together to provide services to low and moderate income tenants and home owners in Clackamas County

Location Countywide

Target Area

Objective Number H4, HS1	Project ID	CDBG 2014	\$140,000
HUD Matrix Code 05	CDBG Citation 570.201(e)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula	\$140,000
Performance Indicator People	Annual Units 4500	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$40,212
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$180,212

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
Jackson Place Rehabilitation Project

Project Description

This project is to rehabilitate a transitional housing apartment building in Oregon City by replacing the roof, replacing the siding, improving the drainage, improving the fire alarms, water heaters and heating system. The building improvements would increase the overall energy efficiency of the transitional housing program apartments and reduce the impact on the facility annual operations budget.

Location Oregon City

Target Area 601 - 611 Jackson Street, Oregon City, OR 97045

Objective Number	Project ID	CDBG	2014	\$100,000
HUD Matrix Code	CDBG Citation	HOME		\$0
03C	570.201(c)	ESG		\$0
Type of Recipient	CDBG National Objective	Total Formula		\$100,000
Local Government	Low/Mod Limited Clientele	Prior Year Funds		\$0
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Assisted Housing		\$0
7/1/2014	6/30/2015	PHA		\$0
Performance Indicator	Annual Units	Local Funds		\$25,000
Households	6	Other Funds		\$0
Performance Objective	Performance Outcome	LIHTC:		\$0
Suitable Living Environment	Availability/Accessibility	Total Funds		\$125,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2014 Rent Well

Project Description

Rent Well is 15-hour tenant education program designed to help people overcome barriers to rental housing. Barriers may include poor or no credit history, poor or no rental history, past evictions, criminal history, and low income. The Rent Well classes focus on rental information including fair housing law, self-advocacy skills, communication with landlords and neighbors, and attaining and maintaining rental housing.

Location Countywide

Target Area

Objective Number HS2	Project ID	CDBG	2014	\$85,000
HUD Matrix Code 05	CDBG Citation 570.201(e)	HOME		\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG		\$0
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula		\$85,000
Performance Indicator People	Annual Units 80	Prior Year Funds		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$264,567
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$349,567

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
SW Laurel Road Street Improvements

Project Description

This street improvements project would construct 500 lineal feet of new sidewalks, curbs, ADA ramps and storm drainage along SW Laurel Road in Estacada. Improvements would eliminate stormwater pooling in and along the roadway as well as provide continuous pedestrian/ADA access between Juniper Road and Lakeshore Drive.

Location Estacada
Target Area City of Estacada

Objective Number CD1	Project ID	CDBG 2014	\$160,000
HUD Matrix Code 03K	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula	\$160,000
Performance Indicator People	Annual Units 36	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$41,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$201,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
West Linn Adult Community Center Expansion

Project Description

This public facility project includes construction of a 3,700 square foot addition to the West Linn Adult Community Center to provide additional meeting space, a new class room and a new multipurpose room to accommodate the growing population of seniors being served by the community center.

Location West Linn

Target Area City of West Linn

Objective Number CD2	Project ID	CDBG 2014	\$175,000
HUD Matrix Code 03A	CDBG Citation 570.201(c)	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015	Total Formula	\$175,000
Performance Indicator Public Facilities	Annual Units 1	Prior Year Funds	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$401,834
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$576,834

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2014 ESG CWS Shelter Operations

Project Description

This funding provides emergency homeless shelter operations for the Clackamas Womens Services Shelter in Clackamas County. Shelter operations include staffing, utility costs, repairs and general operations.

Location Countywide

Target Area

Objective Number H3	Project ID	CDBG 2014	\$0
HUD Matrix Code 03T	CDBG Citation	HOME	\$0
Type of Recipient Subrecipient Private 570	CDBG National Objective Low/Mod Limited Clientele	ESG	\$39,867
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2016	Total Formula	\$39,867
Performance Indicator People	Annual Units 150	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$121,296
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$161,163

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2014 ESG Springwater

Project Description

This funding provides emergency homeless shelter operations for the Springwater Youth Shelter in North Clackamas. Shelter operations include staffing, utility costs, repairs and general operations.

Location Countywide

Target Area North Clackamas Area

Objective Number H3	Project ID	CDBG 2014	\$0
HUD Matrix Code 03T	CDBG Citation	HOME	\$0
Type of Recipient Subrecipient Private 570	CDBG National Objective Low/Mod Limited Clientele	ESG	\$10,200
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2016	Total Formula	\$10,200
Performance Indicator People	Annual Units 17	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$10,200
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$20,400

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2014 ESG Annie Ross Operation

Project Description

This funding provides emergency homeless shelter operations for the Annie Ross House in Milwaukie. Shelter operations include staffing, utility costs, repairs and general operations.

Location Milwaukie

Target Area North Clackamas County Area

Objective Number H3	Project ID	CDBG 2014	\$0
HUD Matrix Code 03T	CDBG Citation	HOME	\$0
Type of Recipient Subrecipient Private 570	CDBG National Objective Low/Mod Limited Clientele	ESG	\$0
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2016	Total Formula	\$0
Performance Indicator People	Annual Units 480	Prior Year Funds	\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing	\$0
		PHA	\$0
		Local Funds	\$89,848
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$89,848

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2014 ESG Administration

Project Description

Administration of Emergency Solution Grant (ESG) program including federal reporting, contract management and program performance reporting.

Location Administration
Target Area Public Services Building
2051 Kaen Road - Suite 245
Oregon City, Oregon 97045

Objective Number NA	Project ID	CDBG 2014	\$0
HUD Matrix Code 21A	CDBG Citation	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Not Applicable	ESG	\$12,542
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2016	Total Formula	\$12,542
Performance Indicator None	Annual Units 0	Prior Year Funds	\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing PHA	\$0
		Local Funds	\$15,000
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$27,542

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Clackamas County

Priority Need
High

Project Title
2014 ESG HMIS

Project Description

Staffing to train case managers and manage the Homeless Management Information System (HMIS) that collects data on the number and types of homeless persons and families. HMIS reporting information includes lengths of stays, types of services and housing stability of individuals and families that experience homelessness.

Location

Target Area Public Services Building
2051 Kaen Road - Suite 245
Oregon City, Oregon 97045

Objective Number H3	Project ID	CDBG 2014	\$0
HUD Matrix Code 21A	CDBG Citation	HOME	\$0
Type of Recipient Local Government	CDBG National Objective Not Applicable	ESG	\$64,756
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2016	Total Formula	\$64,756
Performance Indicator None	Annual Units 0	Prior Year Funds	\$0
Performance Objective N/A	Performance Outcome N/A	Assisted Housing PHA	\$0
		Local Funds	\$64,756
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$129,512