

CLACKAMAS COUNTY 2007-2008 LOCAL GOVERNMENT LEVIES AND COLLECTIONS

DISTRICTS	AMOUNT AVAILABLE	LOSS DUE TO M-5 COMPRESSION	ADDITIONAL TAXES & PENALTIES	AMT TO COLLECT
CITIES:				
City of Barlow	3,996.56	-	-	3,996.56
City of Canby	3,673,820.18	(18.31)	28,948.20	3,702,750.07
City of Damascus	2,744,387.16	(33.63)	713.44	2,745,066.97
City of Estacada	521,278.48	(1.68)	1,226.43	522,503.23
City of Gladstone	2,957,311.88	(5.73)	1,632.47	2,958,938.62
City of Gladstone Loc Opt 2004	652,959.27	(228.91)	-	652,730.36
City of Happy Valley	2,683,534.05	(1.51)	16,198.73	2,699,731.27
City of Lake Oswego I/LO Sch	22,492,862.41	(0.77)	19,281.33	22,512,142.97
City of Lake Oswego O/LO Sch	27,925.39	-	-	27,925.39
City of Lake Oswego Bonds	3,265,200.02	-	-	3,265,200.02
City of Milwaukie	6,334,015.24	(813.80)	26,236.12	6,359,437.56
City of Molalla	2,085,293.09	(5.29)	3,538.37	2,088,826.17
City of Oregon City	9,846,772.43	(34.58)	9,230.92	9,855,968.77
City of Portland	547,197.63	(3,366.58)	-	543,831.05
City of Portland Local Option	61,484.57	(12,148.07)	-	49,336.50
City of Sandy	2,082,001.69	(101.37)	4,823.47	2,086,723.79
City of Tualatin	706,902.26	-	253.12	707,155.38
City of Tualatin Bond	61,294.07	-	-	61,294.07
City of West Linn	6,119,951.69	-	3,968.51	6,123,920.20
City of Wilsonville	4,415,649.75	(20.69)	48,768.20	4,464,397.26
FIRE:				
Clackamas Fire 1	27,140,961.71	(1,132.18)	118,691.17	27,258,520.70
Silverton Fire 2	56,424.41	-	-	56,424.41
Lake Grove Fire 57	827,941.83	-	2,045.86	829,987.69
Monitor Fire 58	264,539.31	(0.81)	2,561.84	267,100.34
Boring Fire 59	3,284,729.63	(1.17)	3,465.35	3,288,193.81
Riverdale Fire 60	138,807.08	-	-	138,807.08
Canby Fire 62	2,539,686.40	(11.40)	16,395.65	2,556,070.65
Aurora Fire 63	258,531.23	-	1,663.69	260,194.92
Tualatin Fire 64	9,144,620.10	(12.13)	48,122.25	9,192,730.22
Tualatin Fire 64 Local Option	1,565,449.58	(75.63)	-	1,565,373.95
Tualatin Fire 64 Bond 2006	395,745.65	-	-	395,745.65

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FIRE (Continued):				
Estacada Fire 69	1,732,900.95	(2.17)	4,751.15	1,737,649.93
Colton Fire 70	322,560.69	-	2,283.42	324,844.11
Sandy Fire 72	2,734,636.68	(54.18)	4,531.03	2,739,113.53
Molalla Fire 73	799,669.21	(0.85)	1,805.08	801,473.44
Hoodland Fire 74	1,474,848.01	(1.35)	1,671.47	1,476,518.13
MISCELLANEOUS:				
Estacada Cemetery	99,856.44	(0.98)	232.31	100,087.77
County of Clackamas	83,412,472.42	(2,673.87)	476,076.01	83,885,874.56
County Enhanced Law	4,772,328.45	(185.92)	23,390.49	4,795,533.02
County Public Safety Loc Opt	8,028,407.03	(35,475.94)	25,001.88	8,017,932.97
Lake Grove Park	142,295.50	(0.01)	87.21	142,382.70
North Clackamas Park	4,730,036.49	(246.73)	24,227.41	4,754,017.17
Port of Portland	2,197,617.69	(69.66)	7,067.18	2,204,615.21
Government Camp Sanitary	6,029.20	-	-	6,029.20
Soil & Water Conservation	1,570,893.42	(51.72)	5,040.77	1,575,882.47
Metro Service 2	6,152,611.51	(93.13)	32,195.81	6,184,714.19
Metro Service 2 Bond 2006	3,846,156.45	-	54.39	3,846,210.84
Estacada Library Service 6	118,953.15	-	252.35	119,205.50
Trimet Transportation	1,893,186.73	-	4,652.36	1,897,839.09
Vector Control	207,763.21	(6.34)	3,175.60	210,932.47
Vector Control Local Option	809,530.41	(3,576.52)	-	805,953.89
URBAN RENEWAL SPECIAL:				
Clackamas County	2,168,356.45	(70.22)	-	2,168,286.23
City of Oregon City	1,030,849.69	(3.73)	-	1,030,845.96
City of Portland	28,383.93	(179.34)	-	28,204.59
WATER:				-
Shady Dell Wtr Ctl	2,414.27	-	-	2,414.27
Mt. Scott Bl	134,572.79		453.10	135,025.89
Oak Lodge Water Supply 4	284,851.70		96.44	284,948.14
Mulino Water Supply 23	65,641.17	(0.15)		65,641.02
TOTAL LOCAL GOVT	245,669,098.39	(60,707.05)	974,810.58	246,583,201.92