

CLACKAMAS COUNTY 2008-2009 LOCAL GOVERNMENT LEVIES AND COLLECTIONS

DISTRICTS	AMOUNT AVAILABLE	LOSS DUE TO M-5 COMPRESSION	ADDITIONAL TAXES & PENALTIES	AMT TO COLLECT
CITIES:				
City of Barlow	4,145.63	-	-	4,145.63
City of Canby	3,908,474.93	(21.47)	27,234.53	3,935,687.99
City of Damascus	2,892,100.50	(43.78)	1,182.27	2,893,238.99
City of Estacada	557,664.69	(2.20)	7,340.80	565,003.29
City of Gladstone	3,063,388.37	(10.97)	2,290.27	3,065,667.67
City of Gladstone Loc Opt 2004	676,787.95	(241.50)	-	676,546.45
City of Happy Valley	3,093,790.33	(3,019.73)	1,950.01	3,092,720.61
City of Lake Oswego I/LO Sch	23,615,562.71	(1.14)	28,709.07	23,644,270.64
City of Lake Oswego O/LO Sch	28,773.98	-	-	28,773.98
City of Lake Oswego Bonds	3,399,115.24	-	-	3,399,115.24
City of Milwaukie	6,634,534.32	(6,163.85)	8,861.83	6,637,232.30
City of Molalla	2,247,053.60	(4.15)	4,333.07	2,251,382.52
City of Oregon City	8,639,720.11	(189.99)	29,387.33	8,668,917.45
City of Portland	577,766.51	(6,321.63)	-	571,444.88
City of Sandy	2,269,428.74	(99.69)	2,750.91	2,272,079.96
City of Tualatin	691,806.32	-	48,784.43	740,590.75
City of Tualatin Bond	67,566.52	-	-	67,566.52
City of West Linn	6,634,624.56	-	4,763.55	6,639,388.11
City of Wilsonville	4,593,690.67	(7.93)	17,304.13	4,610,986.87
FIRE:				
Clackamas Fire 1	33,444,099.04	(3,743.12)	56,086.68	33,496,442.60
Silverton Fire 2	57,965.26	-	-	57,965.26
Lake Grove Fire 57	848,761.77	-	160.49	848,922.26
Monitor Fire 58	246,350.18	-	2,580.40	248,930.58
Boring Fire 59	3,430,506.61	(0.67)	8,114.81	3,438,620.75
Riverdale Fire 60	142,893.25	-	-	142,893.25
Canby Fire 62	2,686,262.99	(13.64)	14,770.18	2,701,019.53
Aurora Fire 63	268,647.06	-	-	268,647.06
Tualatin Fire 64	9,538,867.83	(4.66)	58,734.58	9,597,597.75
Tualatin Fire 64 Local Option	1,654,241.59	(38.94)	-	1,654,202.65
Tualatin Fire 64 Bond 2006	322,907.96	-	-	322,907.96

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FIRE (Continued):				
Estacada Fire 69	1,839,801.16	(2.93)	8,467.15	1,848,265.38
Colton Fire 70	335,695.79	-	1,454.42	337,150.21
Sandy Fire 72	2,518,314.92	(53.52)	10,151.36	2,528,412.76
Molalla Fire 73	842,533.99	(0.61)	1,695.12	844,228.50
Hoodland Fire 74	1,547,109.51	(0.54)	2,252.99	1,549,361.96
MISCELLANEOUS:				
Estacada Cemetery	55,586.27	(0.08)	397.60	55,983.79
Estacada Cemetery Loc Opt	50,161.12	(1.25)	-	50,159.87
County of Clackamas	87,765,632.82	(6,319.04)	420,074.62	88,179,388.40
County Enhanced Law	4,995,478.40	(43.16)	5,654.32	5,001,089.56
County Public Safety Loc Opt	8,483,525.85	(36,250.55)	21,116.22	8,468,391.52
Lake Grove Park	149,185.86	(0.03)	194.24	149,380.07
North Clackamas Park	5,026,359.06	(799.63)	5,759.57	5,031,319.00
Port of Portland	2,316,309.39	(174.81)	5,968.79	2,322,103.37
Government Camp Sanitary	6,027.12	-	56.54	6,083.66
Metro Service 2	6,106,831.54	(237.31)	23,133.86	6,129,728.09
Metro Service 2 Bond 2006	3,682,161.43	-	-	3,682,161.43
Estacada Library Service 6	124,752.59	-	536.92	125,289.51
Soil & Water Conservation	1,654,301.99	(128.51)	4,257.29	1,658,430.77
Trimet Transportation	1,871,116.36	-	4,496.78	1,875,613.14
Vector Control	219,057.16	(15.84)	2,682.18	221,723.50
Vector Control Local Option	855,360.70	(3,654.35)	-	851,706.35
URBAN RENEWAL SPECIAL:				
Clackamas County	2,540,519.68	(192.45)	-	2,540,327.23
City of Portland	27,671.14	(310.80)	-	27,360.34
WATER:				
Shady Dell Wtr Ctl	2,479.58	-	-	2,479.58
Oak Lodge Water Supply 4	284,831.64	-	131.91	284,963.55
Mulino Water Supply 23	69,367.95	-	-	69,367.95
TOTAL LOCAL GOVT	259,607,672.24	(68,114.47)	843,821.22	260,383,378.99