

CLACKAMAS COUNTY
2006-2007 LOCAL GOVERNMENT LEVIES AND COLLECTIONS

DISTRICTS	TOTAL DISTRICT	AMOUNT AVAILABLE	LESS WOST OFFSETS	LOSS DUE TO M-5 COMPRESSION	ADDITIONAL TAXES & PENALTIES	AMT TO COLLECT
CITIES:						
City of Barlow	3,847.00	3,847.00	-	-	-	3,847.00
City of Canby	3,368,800.55	3,368,800.55	-	(9.27)	30,240.75	3,399,032.03
City of Damascus	2,604,962.26	2,604,962.26		(31.79)	2,356.04	2,607,286.51
City of Estacada	493,848.52	493,848.52	-	(1.64)	2,756.12	496,603.00
City of Gladstone	2,846,924.20	2,846,924.20	-	(5.61)	95.30	2,847,013.89
City of Gladstone Loc Opt 2004	627,690.29	627,690.29		(127.86)	-	627,562.43
City of Happy Valley	2,236,688.94	2,236,688.94	-	-	16,500.13	2,253,189.07
City of Lake Oswego I/LO Sch	21,330,698.20	21,330,698.20	-	(0.47)	23,119.59	21,353,817.32
City of Lake Oswego O/LO Sch	27,150.09	27,150.09	-	-	-	27,150.09
City of Lake Oswego Bonds	3,232,355.10	3,232,355.10	-	-	-	3,232,355.10
City of Milwaukie	5,640,939.21	5,640,939.21	-	(103.42)	1,751.41	5,642,587.20
City of Molalla	1,972,907.46	1,972,907.46	-	(3.96)	6,866.17	1,979,769.67
City of Oregon City	9,265,208.20	9,265,208.20	-	(6.96)	11,917.84	9,277,119.08
City of Portland	556,446.55	556,446.55	-	(2,570.16)	-	553,876.39
City of Portland Local Option	63,284.54	63,284.54	-	(15,247.24)	-	48,037.30
City of Sandy	1,890,634.68	1,890,634.68	-	(81.56)	5,173.25	1,895,726.37
City of Tualatin	655,260.60	655,260.60	-	-	11,893.63	667,154.23
City of Tualatin Bond	25,642.02	25,642.02	-	-	-	25,642.02
City of West Linn	7,730,608.28	7,730,608.28	-	-	29,298.31	7,759,906.59
City of Wilsonville	4,263,755.78	4,263,755.78	-	(9.63)	88,737.76	4,352,483.91
FIRE:						
Clackamas Fire 1	25,565,432.28	25,565,432.28	-	(266.66)	55,559.57	25,620,725.19
Silverton Fire 2	54,725.50	54,725.50	-	-	-	54,725.50
Lake Grove Fire 57	810,337.98	810,337.98	-	-	-	810,337.98
Monitor Fire 58	125,307.91	125,307.91	-	-	184.56	125,492.47
Boring Fire 59	3,127,360.85	3,127,360.85	-	(2.71)	7,276.71	3,134,634.85
Riverdale Fire 60	134,243.00	134,243.00	-	-	-	134,243.00
Canby Fire 62	2,406,880.06	2,406,880.06	-	(6.59)	16,519.45	2,423,392.92
Aurora Fire 63	244,881.09	244,881.09	-	(2.25)	95.66	244,974.50

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Tualatin Fire 64	10,218,979.16	10,218,979.16	-	(33.24)	91,042.38	10,309,988.30
Estacada Fire 69	1,676,792.32	1,676,792.32	-	(3.33)	4,112.89	1,680,901.88

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FIRE (Continued):						
Colton Fire 70	314,165.67	314,165.67	-	-	2,256.71	316,422.38
Sandy Fire 72	2,564,453.67	2,564,453.67	-	(44.55)	6,153.99	2,570,563.11
Molalla Fire 73	736,831.58	736,831.58	-	(0.69)	1,192.36	738,023.25
Hoodland Fire 74	1,405,445.94	1,405,445.94	-	(0.66)	4,136.40	1,409,581.68
MISCELLANEOUS:						
Estacada Cemetery	96,054.29	96,054.29	-	(1.12)	278.53	96,331.70
County of Clackamas	78,900,767.44	78,892,319.29	(8,448.15)	(1,373.31)	440,272.92	79,339,667.05
County Enhanced Law	4,565,640.58	4,565,640.58	-	(53.86)	6,183.46	4,571,770.18
Lake Grove Park	136,004.70	136,004.70	-	-	89.19	136,093.89
North Clackamas Park	4,418,921.52	4,418,921.52	-	(57.51)	9,179.57	4,428,043.58
Port of Portland	2,074,592.37	2,074,592.37	-	(36.21)	6,970.15	2,081,526.31
Government Camp Sanitary	6,032.17	6,032.17	-	-	29.36	6,061.53
Trimet Transportation	2,036,857.37	2,036,857.37	-	-	4,329.44	2,041,186.81
Vector Control	959,061.85	959,061.85	-	(593.07)	3,132.06	961,600.84
SERVICE:						
Metro Service 2	6,024,578.62	6,024,578.62	-	(47.54)	20,564.30	6,045,095.38
Estacada Library Service 6	121,544.32	121,544.32	-	-	326.52	121,870.84
URBAN RENEWAL SPECIAL:						
Clackamas County	3,062,862.70	3,062,862.70	-	(55.53)	-	3,062,807.17
City of Oregon City	987,091.50	987,091.50	-	(0.77)	-	987,090.73
City of Portland	30,734.29	30,734.29	-	(146.22)	-	30,588.07
WATER:						-
Shady Dell Wtr Ctl	2,344.19	2,344.19	-	-	-	2,344.19
Mt. Scott BI	149,245.42	149,245.42	-	-	590.20	149,835.62
Oak Lodge Water Supply 4	284,962.93	284,962.93	-	-	39.52	285,002.45
Mulino Water Supply 23	61,748.02	61,748.02	-	(0.11)	-	61,747.91
TOTAL LOCAL GOVT	222,142,533.76	222,134,085.61	(8,448.15)	(20,925.50)	911,222.20	223,032,830.46