

## **APPENDIX H: TABLE 3 CONSOLIDATED PLAN LISTING OF PROJECTS**

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**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Estacada Community Center ADA Accessibility Upgrade

**Project Description**

Renovations to the Estacada Community Center including replacing the main entry door to improve ADA accessibility and replacing exterior lights to improve safety and energy efficiency. The Center is located at SW 200 Clubhouse Drive, Estacada.

**Location** Estacada

**Target Area** SW 200 Clubhouse Drive  
Estacada, Oregon 97023

Objective Number CD.1	Project ID	CDBG	2009	\$4,000
			2010	\$0
HUD Matrix Code 03	CDBG Citation 570.201(c)		2011	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$4,000
		Prior Year Funds		\$4,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 09/30/2009	Assisted Housing		\$0
		PHA		\$0
Performance Indicator People	Annual Units 100	Local Funds		\$1,000
		Other Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	LIHTC:		\$0
		Total Funds		\$9,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Inn Home For Boys Roof and Safety Improvements

**Project Description**

Replacement of the roof and upgrade of the fire suppression system at the Inn Home for Boys. The Inn Home for Boys provides residential and therapy services for adolescent boys who have been referred to the group home by the Child Welfare System. It is located at 9001 SE 73rd Avenue, Portland

**Location** North Clackamas Urban Renewal District

**Target Area** 9001 SE 73rd Ave.  
Portland, Oregon

Objective Number H.4	Project ID	CDBG	2009	\$40,000
			2010	\$0
HUD Matrix Code 03D	CDBG Citation 570.201(c)		2011	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$40,000
		Prior Year Funds		\$0
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 12/30/2009	Assisted Housing PHA		\$0
		Local Funds		\$10,000
Performance Indicator Public Facilities	Annual Units 1	Other Funds		\$0
		LIHTC:		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Total Funds		\$50,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Parrott Creek Ranch Master Plan

**Project Description**

The project involves the development of a master plan and renovations to the Parrot Creek Ranch residential treatment center located at 25518 S. Parrott Creek Road, Oregon City. Phase I is the preparation of a Master Plan for future developments on the Parrott Creek Ranch property. Phase II provides for the renovation of the 1,085 Farm House to add additional shelter beds, Phase III provides for either the remodel or construction of a new 20 bed dormitory.

**Location** Oregon City

**Target Area** 25518 S. Parrott Creek Road  
Oregon City, Oregon 97045

Objective Number CD.1	Project ID	CDBG	2009	\$54,000
			2010	\$0
HUD Matrix Code 20	CDBG Citation 570.205		2011	\$45,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$99,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$0
Performance Indicator People	Annual Units 50	Assisted Housing		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	PHA		\$0
		Local Funds		\$13,500
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$112,500

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Relief Nursery (Pre-Award Activity)

**Project Description**

Renovation of 5,063 square feet of commercial space for the development of The Children's Relief Nursery. Improvements include 4 classrooms, administration/reception space, and 2 restrooms. The Relief Nursery is a proven holistic system designed to prevent the cycle of child abuse and neglect through early intervention services to low-income, high-risk families. The Nursery will be adjacent to the Gladstone Center for Children and Families which provides space for Head Start, Healthy Start, Clackamas ESD Early Intervention Program, Gladstone School District kindergarten classes, Oregon DHS parenting classes and supervised visitation, and the Clackamas Community College Early Childhood Education program. This Pre-Award activity will not affect the future grants included in 2009-2011 Consolidated Plan.

**Location** Gladstone

**Target Area** 18907 Portland Ave.  
Gladstone, Oregon 97027

Objective Number CD.1	Project ID	CDBG	2009	\$170,000
			2010	\$0
HUD Matrix Code 03Q	CDBG Citation 570.201(c)		2011	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$170,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$0
Performance Indicator Public Facilities	Annual Units 1	Assisted Housing PHA		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Local Funds		\$454,035
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$624,035

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

The Childrens Center

**Project Description**

Construction of a 10,340 square foot facility to be used as a medical assessment and intervention center for abused children. The building is designed to provide sensitive and professional medical services for children in trauma as well as support for family members and investigative agencies in determining the extent of abuse and next steps for ensuring the safety and well-being of abused children. The facility will be built on a .88 acre site donated by Willamette Falls Hospital and is located at 1713 Penn Lane, Oregon City.

**Location** Oregon City

**Target Area** 1713 Penn Lane  
Oregon City, Oregon 97045

Objective Number CD.1	Project ID	CDBG	2009	\$700,000
HUD Matrix Code 03Q	CDBG Citation 570.201(c)		2010	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele		2011	\$0
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2011	Total Formula		\$700,000
Performance Indicator Public Facilities	Annual Units 1	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$2,311,521
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$3,011,521

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Willamette Falls Television ADA Improvements

**Project Description**

Construction of ADA improvements to improve handicap accessibility at the Willamette Falls Television (WFTV) Community Media Center. WFTV is a Public, Education and Government cablecast center serving Oregon City, Damascus, Milwaukie, West Linn, Wilsonville and unincorporated Clackamas County. The center allows citizens within the service area the opportunity to exercise free speech by producing their own community television programs. Improvements include construction of an ADA ramp and an ADA restroom.

**Location** Oregon City  
**Target Area** 1306 12th Street  
Oregon City, Oregon 97045

Objective Number CD.1	Project ID	CDBG	2009	\$30,000
			2010	\$0
			2011	\$0
HUD Matrix Code 03	CDBG Citation 570.201(c)	Total Formula		\$30,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Prior Year Funds		\$17,731
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 12/04/2009	Assisted Housing		\$0
		PHA		\$0
Performance Indicator Public Facilities	Annual Units 1	Local Funds		\$138,000
		Other Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	LIHTC:		\$0
		Total Funds		\$185,731

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
CHAP Homebuyer Assistance Program

**Project Description**

This project will assist low-income first-time homebuyers in purchasing single-family homes by providing funds for down payment and closing costs.

**Location** Countywide

**Target Area**

Objective Number H.1	Project ID	HOME	2009	\$50,000
			2010	\$0
HUD Matrix Code 13	CDBG Citation 570.201(n)		2011	\$0
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$50,000
		Prior Year Funds		\$50,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Assisted Housing		\$0
		PHA		\$0
Performance Indicator Households	Annual Units 8	Local Funds		\$0
		Other Funds		\$45,000
Performance Objective Decent Housing	Performance Outcome Affordability	LIHTC:		\$0
		Total Funds		\$145,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
CHDO Operating Support Grant

**Project Description**

Funds will be used to support CHDO staff work on the development of low-income housing and to support operating expenses and capacity building.

**Location** Countywide

**Target Area**

Objective Number H.2	Project ID	HOME	2009	\$50,254
			2010	\$0
HUD Matrix Code 21I	CDBG Citation		2011	\$0
Type of Recipient CHDO - 92.2	CDBG National Objective	Total Formula		\$50,254
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$0
Performance Indicator None	Annual Units 0	Assisted Housing		\$0
Performance Objective N/A	Performance Outcome N/A	PHA		\$0
		Local Funds		\$0
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$50,254

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Creekside Woods

**Project Description**

HOME funds will assist Northwest Housing Alternatives with the development of a 100-unit affordable rental housing project for very low-income seniors on Town Center Loop in Wilsonville. An estimated 5 units will be HOME-assisted units.

**Location** Wilsonville

**Target Area** Town Center Loop, Wilsonville, Oregon

Objective Number H.2	Project ID	HOME 2009	\$250,000
		2010	\$0
HUD Matrix Code 12	CDBG Citation 570.201(m)	2011	\$0
Type of Recipient Local Government	CDBG National Objective	Total Formula	\$250,000
		Prior Year Funds	\$0
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2011	Assisted Housing PHA	\$0 \$0
Performance Indicator Housing Units	Annual Units 100	Local Funds	\$8,558,069
		Other Funds	\$0
Performance Objective Decent Housing	Performance Outcome Affordability	LIHTC:	\$6,681,832
		Total Funds	\$15,489,901

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
HOME Administration

**Project Description**  
Funds will be used for general administration of the HOME program.

**Location Administration**  
**Target Area**

Objective Number H.5	Project ID	HOME	2009	\$105,508
			2010	\$0
HUD Matrix Code 21A	CDBG Citation 570.206		2011	\$0
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$105,508
		Prior Year Funds		\$0
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Assisted Housing		\$0
		PHA		\$0
Performance Indicator	Annual Units 0	Local Funds		\$0
		Other Funds		\$5,000
Performance Objective N/A	Performance Outcome N/A	LIHTC:		\$0
		Total Funds		\$110,508

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Multi-Family Rental Housing

**Project Description**

Funds will be used for new projects or planned projects in the pre-development stage that have been negatively impacted by the downturn in the tax credit market. Projects will result in affordable rental housing for large and small low-income households.

**Location** To Be Determined

**Target Area**

Objective Number H.2	Project ID	HOME	2009	\$633,725
			2010	\$0
HUD Matrix Code 12	CDBG Citation 570.201(m)		2011	\$0
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$633,725
		Prior Year Funds		\$0
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2011	Assisted Housing PHA		\$0
		Local Funds		\$0
Performance Indicator Housing Units	Annual Units 50	Other Funds		\$0
		LIHTC:		\$0
Performance Objective Decent Housing	Performance Outcome Affordability	Total Funds		\$633,725

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Owner-Occupied Housing Rehabilitation

**Project Description**

Loans to low and moderate income homeowners to correct substandard housing conditions.

**Location** Countywide

**Target Area**

Objective Number H.3	Project ID	HOME	2009	\$85,000
			2010	\$0
HUD Matrix Code 14A	CDBG Citation 570.202		2011	\$0
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$85,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$0
Performance Indicator Housing Units	Annual Units 5	Assisted Housing		\$0
Performance Objective Decent Housing	Performance Outcome Affordability	PHA		\$0
		Local Funds		\$0
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$85,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Annie Ross House - Operations

**Project Description**

Payment of operations expenses (including maintenance and staff salary costs) for a shelter for homeless families.

**Location** Countywide  
**Target Area** 2316 SE Willard Street  
Milwaukie, OR 97222

Objective Number H.4	Project ID	ESG	2009	\$39,867
HUD Matrix Code 03T	CDBG Citation		2010	
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele		2011	
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2011	Total Formula		
Performance Indicator People	Annual Units 225	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$43,367
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Clackamas Womens Services - Operations

**Project Description**

Payment of operations expenses (including maintenance and staff salary costs) for a shelter for victims of domestic violence.

**Location** Countywide

**Target Area**

Objective Number H.4	Project ID	ESG	2009	\$39,867
			2010	\$0
HUD Matrix Code 03T	CDBG Citation		2011	\$0
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$39,867
		Prior Year Funds		\$0
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2011	Assisted Housing		\$0
		PHA		\$0
Performance Indicator People	Annual Units 80	Local Funds		\$43,367
		Other Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	LIHTC:		\$0
		Total Funds		\$83,234