

## **APPENDIX H: TABLE 3 CONSOLIDATED PLAN LISTING OF PROJECTS**

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**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Estacada Community Center ADA Accessibility Upgrade

**Project Description**

Renovations to the Estacada Community Center including replacing the main entry door to improve ADA accessibility and replacing exterior lights to improve safety and energy efficiency. The Center is located at SW 200 Clubhouse Drive, Estacada.

**Location** Estacada

**Target Area** SW 200 Clubhouse Drive  
Estacada, Oregon 97023

Objective Number CD.1	Project ID	CDBG	2009	\$4,000
			2010	\$0
HUD Matrix Code 03	CDBG Citation 570.201(c)		2011	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$4,000
		Prior Year Funds		\$4,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 09/30/2009	Assisted Housing		\$0
		PHA		\$0
Performance Indicator People	Annual Units 100	Local Funds		\$1,000
		Other Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	LIHTC:		\$0
		Total Funds		\$9,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Inn Home For Boys Roof and Safety Improvements

**Project Description**

Replacement of the roof and upgrade of the fire suppression system at the Inn Home for Boys. The Inn Home for Boys provides residential and therapy services for adolescent boys who have been referred to the group home by the Child Welfare System. It is located at 9001 SE 73rd Avenue, Portland

**Location** North Clackamas Urban Renewal District

**Target Area** 9001 SE 73rd Ave.  
Portland, Oregon

Objective Number H.4	Project ID	CDBG	2009	\$40,000
			2010	\$0
HUD Matrix Code 03D	CDBG Citation 570.201(c)		2011	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	<b>Total Formula</b>		\$40,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 12/30/2009	<b>Prior Year Funds</b>		\$0
Performance Indicator Public Facilities	Annual Units 1	<b>Assisted Housing</b>		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	<b>PHA</b>		\$0
		<b>Local Funds</b>		\$10,000
		<b>Other Funds</b>		\$0
		<b>LIHTC:</b>		\$0
		<b>Total Funds</b>		\$50,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Parrott Creek Ranch Master Plan

**Project Description**

The project involves the development of a master plan and renovations to the Parrot Creek Ranch residential treatment center located at 25518 S. Parrott Creek Road, Oregon City. Phase I is the preparation of a Master Plan for future developments on the Parrott Creek Ranch property. Phase II provides for the renovation of the 1,085 Farm House to add additional shelter beds, Phase III provides for either the remodel or construction of a new 20 bed dormitory.

**Location** Oregon City

**Target Area** 25518 S. Parrott Creek Road  
Oregon City, Oregon 97045

Objective Number CD.1	Project ID	CDBG	2009	\$54,000
			2010	\$0
HUD Matrix Code 20	CDBG Citation 570.205		2011	\$45,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$99,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$0
Performance Indicator People	Annual Units 50	Assisted Housing		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	PHA		\$0
		Local Funds		\$13,500
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$112,500

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Relief Nursery (Pre-Award Activity)

**Project Description**

Renovation of 5,063 square feet of commercial space for the development of The Children's Relief Nursery. Improvements include 4 classrooms, administration/reception space, and 2 restrooms. The Relief Nursery is a proven holistic system designed to prevent the cycle of child abuse and neglect through early intervention services to low-income, high-risk families. The Nursery will be adjacent to the Gladstone Center for Children and Families which provides space for Head Start, Healthy Start, Clackamas ESD Early Intervention Program, Gladstone School District kindergarten classes, Oregon DHS parenting classes and supervised visitation, and the Clackamas Community College Early Childhood Education program. This Pre-Award activity will not affect the future grants included in 2009-2011 Consolidated Plan.

**Location** Gladstone

**Target Area** 18907 Portland Ave.  
Gladstone, Oregon 97027

Objective Number CD.1	Project ID	CDBG	2009	\$170,000
			2010	\$0
HUD Matrix Code 03Q	CDBG Citation 570.201(c)		2011	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$170,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$0
Performance Indicator Public Facilities	Annual Units 1	Assisted Housing PHA		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Local Funds		\$454,035
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$624,035

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

The Childrens Center

**Project Description**

Construction of a 10,340 square foot facility to be used as a medical assessment and intervention center for abused children. The building is designed to provide sensitive and professional medical services for children in trauma as well as support for family members and investigative agencies in determining the extent of abuse and next steps for ensuring the safety and well-being of abused children. The facility will be built on a .88 acre site donated by Willamette Falls Hospital and is located at 1713 Penn Lane, Oregon City.

**Location** Oregon City

**Target Area** 1713 Penn Lane  
Oregon City, Oregon 97045

Objective Number CD.1	Project ID	CDBG	2009	\$700,000
HUD Matrix Code 03Q	CDBG Citation 570.201(c)		2010	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele		2011	\$0
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2011	Total Formula		\$700,000
Performance Indicator Public Facilities	Annual Units 1	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$2,311,521
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$3,011,521

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Willamette Falls Television ADA Improvements

**Project Description**

Construction of ADA improvements to improve handicap accessibility at the Willamette Falls Television (WFTV) Community Media Center. WFTV is a Public, Education and Government cablecast center serving Oregon City, Damascus, Milwaukie, West Linn, Wilsonville and unincorporated Clackamas County. The center allows citizens within the service area the opportunity to exercise free speech by producing their own community television programs. Improvements include construction of an ADA ramp and an ADA restroom.

**Location** Oregon City  
**Target Area** 1306 12th Street  
Oregon City, Oregon 97045

Objective Number CD.1	Project ID	CDBG	2009	\$30,000
			2010	\$0
			2011	\$0
HUD Matrix Code 03	CDBG Citation 570.201(c)	Total Formula		\$30,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Prior Year Funds		\$17,731
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 12/04/2009	Assisted Housing		\$0
		PHA		\$0
Performance Indicator Public Facilities	Annual Units 1	Local Funds		\$138,000
		Other Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	LIHTC:		\$0
		Total Funds		\$185,731

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
CHAP Homebuyer Assistance Program

**Project Description**

This project will assist low-income first-time homebuyers in purchasing single-family homes by providing funds for down payment and closing costs.

**Location** Countywide

**Target Area**

Objective Number H.1	Project ID	HOME	2009	\$50,000
			2010	\$0
HUD Matrix Code 13	CDBG Citation 570.201(n)		2011	\$0
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$50,000
		Prior Year Funds		\$50,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Assisted Housing		\$0
		PHA		\$0
Performance Indicator Households	Annual Units 8	Local Funds		\$0
		Other Funds		\$45,000
Performance Objective Decent Housing	Performance Outcome Affordability	LIHTC:		\$0
		Total Funds		\$145,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
CHDO Operating Support Grant

**Project Description**

Funds will be used to support CHDO staff work on the development of low-income housing and to support operating expenses and capacity building.

**Location** Countywide

**Target Area**

Objective Number H.2	Project ID	HOME	2009	\$50,254
			2010	\$0
HUD Matrix Code 21I	CDBG Citation		2011	\$0
Type of Recipient CHDO - 92.2	CDBG National Objective	Total Formula		\$50,254
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$0
Performance Indicator None	Annual Units 0	Assisted Housing		\$0
Performance Objective N/A	Performance Outcome N/A	PHA		\$0
		Local Funds		\$0
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$50,254

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Creekside Woods

**Project Description**

HOME funds will assist Northwest Housing Alternatives with the development of a 100-unit affordable rental housing project for very low-income seniors on Town Center Loop in Wilsonville. An estimated 5 units will be HOME-assisted units.

**Location** Wilsonville

**Target Area** Town Center Loop, Wilsonville, Oregon

Objective Number H.2	Project ID	HOME 2009	\$250,000
		2010	\$0
HUD Matrix Code 12	CDBG Citation 570.201(m)	2011	\$0
Type of Recipient Local Government	CDBG National Objective	Total Formula	\$250,000
		Prior Year Funds	\$0
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2011	Assisted Housing PHA	\$0 \$0
Performance Indicator Housing Units	Annual Units 100	Local Funds	\$8,558,069
		Other Funds	\$0
Performance Objective Decent Housing	Performance Outcome Affordability	LIHTC:	\$6,681,832
		Total Funds	\$15,489,901

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

HOME Administration

**Project Description**

Funds will be used for general administration of the HOME program.

**Location Administration**

**Target Area**

Objective Number H.5	Project ID	HOME	2009	\$105,508
			2010	\$0
HUD Matrix Code 21A	CDBG Citation 570.206		2011	\$0
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$105,508
		Prior Year Funds		\$0
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Assisted Housing		\$0
		PHA		\$0
Performance Indicator	Annual Units 0	Local Funds		\$0
		Other Funds		\$5,000
Performance Objective N/A	Performance Outcome N/A	LIHTC:		\$0
		Total Funds		\$110,508

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Multi-Family Rental Housing

**Project Description**

Funds will be used for new projects or planned projects in the pre-development stage that have been negatively impacted by the downturn in the tax credit market. Projects will result in affordable rental housing for large and small low-income households.

**Location** To Be Determined

**Target Area**

Objective Number H.2	Project ID	HOME	2009	\$633,725
			2010	\$0
HUD Matrix Code 12	CDBG Citation 570.201(m)		2011	\$0
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$633,725
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2011	Prior Year Funds		\$0
Performance Indicator Housing Units	Annual Units 50	Assisted Housing PHA		\$0
Performance Objective Decent Housing	Performance Outcome Affordability	Local Funds		\$0
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$633,725

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Owner-Occupied Housing Rehabilitation

**Project Description**

Loans to low and moderate income homeowners to correct substandard housing conditions.

**Location** Countywide

**Target Area**

Objective Number H.3	Project ID	HOME	2009	\$85,000
			2010	\$0
HUD Matrix Code 14A	CDBG Citation 570.202		2011	\$0
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$85,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$0
Performance Indicator Housing Units	Annual Units 5	Assisted Housing		\$0
		PHA		\$0
Performance Objective Decent Housing	Performance Outcome Affordability	Local Funds		\$0
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$85,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Annie Ross House - Operations

**Project Description**

Payment of operations expenses (including maintenance and staff salary costs) for a shelter for homeless families.

**Location** Countywide  
**Target Area** 2316 SE Willard Street  
Milwaukie, OR 97222

Objective Number H.4	Project ID	ESG	2009	\$39,867
HUD Matrix Code 03T	CDBG Citation		2010	
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele		2011	
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2011	Total Formula		
Performance Indicator People	Annual Units 225	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$43,367
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Clackamas Womens Services - Operations

**Project Description**

Payment of operations expenses (including maintenance and staff salary costs) for a shelter for victims of domestic violence.

**Location** Countywide

**Target Area**

Objective Number H.4	Project ID	ESG	2009	\$39,867
			2010	\$0
HUD Matrix Code 03T	CDBG Citation		2011	\$0
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$39,867
		Prior Year Funds		\$0
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2011	Assisted Housing		\$0
		PHA		\$0
Performance Indicator People	Annual Units 80	Local Funds		\$43,367
		Other Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	LIHTC:		\$0
		Total Funds		\$83,234

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

ESG Administration

**Project Description**

Payment of costs associated with overall administration of the Emergency Shelter Grant.

**Location** Administration

**Target Area** 2051 Kaen Road - Suite 245  
Oregon City, Oregon 97045

Objective Number	Project ID	ESG	2009	\$3,495
H.5			2010	\$0
HUD Matrix Code	CDBG Citation		2011	\$0
21A	570.206	Total Formula		\$3,495
Type of Recipient	CDBG National Objective	Prior Year Funds		\$0
Local Government		Assisted Housing		\$0
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	PHA		\$0
07/01/2009	06/30/2010	Local Funds		\$0
Performance Indicator	Annual Units	Other Funds		\$0
	0	LIHTC:		\$0
Performance Objective	Performance Outcome	Total Funds		\$3,495
N/A	N/A			

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

The Inn Homeless Youth Program - Operations

**Project Description**

Payment of operations expenses (including maintenance and staff salary costs) for a shelter for homeless youth.

**Location** Countywide

**Target Area** 9001 SE 73rd Avenue, Portland, Oregon

Objective Number H.5	Project ID	ESG	2009	\$10,200
			2010	\$0
HUD Matrix Code 03T	CDBG Citation		2011	\$0
		<b>Total Formula</b>		<b>\$10,200</b>
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	<b>Prior Year Funds</b>		<b>\$0</b>
		<b>Assisted Housing</b>		<b>\$0</b>
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2011	<b>PHA</b>		<b>\$0</b>
		<b>Local Funds</b>		<b>\$10,200</b>
Performance Indicator People	Annual Units 9	<b>Other Funds</b>		<b>\$0</b>
		<b>LIHTC:</b>		<b>\$0</b>
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	<b>Total Funds</b>		<b>\$20,400</b>

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
2010 Homeless Count

**Project Description**

Coordination and implementation of a one-night count of the number of unsheltered homeless in Clackamas County. HUD requires that a Count be completed every 2-years in order for local homeless programs to received federal homeless funds. The Counts would be conducted in January of 2010 and 2012. The Project includes hiring a Coordinator to organize the 100+ volunteers needed to conduct the count, and to oversee the work of a consultant selected to provide expertise in data compilation and analysis, and preparation of the final Count Report. This is a multi-year funded project.

**Location** Countywide

**Target Area**

Objective Number H.4	Project ID	CDBG	2009	\$35,000
HUD Matrix Code 20	CDBG Citation 570.205		2010	\$14,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele		2011	\$35,000
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Total Formula		\$84,000
Performance Indicator None	Annual Units	Prior Year Funds		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$6,800
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$90,800

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
2009 Working For Independence

**Project Description**

Continuation of the Working for Independence (WFI) program operated by Community Solutions for Clackamas County. The program will be expanded to increase assistance to Veterans. WFI creates employment opportunities that enhance the ability of individuals managing severe and persistent mental illness, Post-Traumatic Stress Disorder, Traumatic Brain Injury, depression or other mental health challenges to gain the skills and confidence needed to enter and retain paid, competitive employment in their home community. This is a 2-year request.

**Location** Countywide  
**Target Area** Community Solutions for Clackamas County  
112 11th Street  
Oregon City, OR 97045

Objective Number CD.1	Project ID	CDBG	2009	\$85,000
			2010	\$85,000
HUD Matrix Code 05H	CDBG Citation 570.201(e)		2011	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$170,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$0
Performance Indicator People	Annual Units 45	Assisted Housing		\$0
Performance Objective Creating Economic Opportunities	Performance Outcome Availability/Accessibility	PHA		\$0
		Local Funds		\$373,950
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$543,950

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

2009 Ready to Rent Permanent Housing Solutions

**Project Description**

Continuation of a program designed to assist 50 homeless and low-to-moderate income people per year in overcoming significant barriers to accessing and retaining permanent housing. The program is operated by the Clackamas County Social Services Division and includes: classes designed to help clients accept responsibility for rental histories, build skills needed to become good renters and overcome barriers to permanent housing; provide rental assistance in the form of payments for application fees, security and cleaning deposits, and moving expenses, as well as a Landlord Guarantee component to compensate for damages done by Ready to Rent graduates; and an Outreach component to encourage landlord participation.

**Location** Countywide

**Target Area** Clackamas County Social Services Division  
Public Services Building  
2051 Kaen Road  
Oregon City, Oregon 97045

Objective Number H.4	Project ID	CDBG	2009	\$84,800
			2010	\$84,800
HUD Matrix Code 05	CDBG Citation 570.201(e)		2011	\$84,800
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$254,400
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$0
Performance Indicator People	Annual Units 110	Assisted Housing PHA		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Local Funds		\$47,191
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$301,591

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

2009 Homeless Count

**Project Description**

Coordination and implementation of a one-night count of the number of unsheltered homeless in Clackamas County. HUD requires that a Count be completed every 2-years in order for local homeless programs to received federal homeless funds. The Counts would be conducted in January of 2010 and 2012. The Project includes hiring a Coordinator to organize the 100+ volunteers needed to conduct the count, and to oversee the work of a consultant selected to provide expertise in data compilation and analysis, and preparation of the final Count Report. This is a multi-year funded project.

**Location** Countywide

**Target Area**

Objective Number H.4	Project ID	CDBG	2009	\$35,000
HUD Matrix Code 20	CDBG Citation 570.205		2010	\$14,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele		2011	\$35,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Total Formula		\$84,000
Performance Indicator None	Annual Units	Prior Year Funds		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$6,800
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$90,800

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
2009 Grant Planning, Administration and Compliance

**Project Description**

These funds will be used for overall program administration, including program development, management and coordination, personnel, accounting, and grant compliance expenses.

**Location** Administration  
**Target Area** Public Services Building  
2051 Kaen Road - Suite 245  
Oregon City, Oregon 97045

Objective Number H.5	Project ID	CDBG	2009	\$400,000
			2010	\$400,000
HUD Matrix Code 21A	CDBG Citation 570.206		2011	\$400,000
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$1,200,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$0
Performance Indicator	Annual Units 0	Assisted Housing		\$0
Performance Objective	Performance Outcome	PHA		\$0
		Local Funds		\$0
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$1,200,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
2009 Housing Rehabilitation Program

**Project Description**

Provide financial assistance to low- and moderate-income persons for home repairs and handicap accessibility. Types of assistance include: Deferred Payment Loans, Home Access Grants for handicap accessibility, grants for lead hazard reduction, and small grants for low-income elderly/disabled owners of manufactured homes in parks. In addition to current grant funds this project also budgets unexpended rehabilitation funds carried over from the previous fiscal year as well as program income generated from repayment of housing rehabilitation loans.

**Location** Countywide

**Target Area** Countywide

Objective Number H.3	Project ID	CDBG	2009	\$400,000
			2010	\$350,000
HUD Matrix Code 14A	CDBG Citation 570.202		2011	\$400,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$1,150,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$100,000
Performance Indicator Households	Annual Units 40	Assisted Housing		\$0
		PHA		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Local Funds		\$0
		Other Funds		\$300,000
		LIHTC:		\$0
		Total Funds		\$1,550,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
2009 Housing Rights and Resources Program

**Project Description**

Continuation of the Housing Rights and Resources Program operated by the Clackamas County Social Services Division. Program objectives ensure that low-moderate income citizens have the benefit of the protections of Fair Housing, landlord-tenant and other housing rights, and that adequate outreach is done in order that they know how to access those services. Activities would include an administrative and planning component, an outreach component, an I & R component, a training component, a testing and enforcement component, and a legal component. Some of this work would be done via subcontract with Legal Aid of Oregon (or other law firm) and the Fair Housing Council of Oregon. This is a 3-year funded project.

**Location** Countywide  
**Target Area** Clackamas County Social Services Division  
Public Services Building  
2051 Kaen Road  
Oregon City, Oregon 97045

Objective Number H.5	Project ID	CDBG	2009	\$140,000
			2010	\$140,000
HUD Matrix Code 05J	CDBG Citation 570.201(e)		2011	\$140,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$420,000
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010	Prior Year Funds		\$0
Performance Indicator People	Annual Units 450	Assisted Housing PHA		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Local Funds		\$41,091
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$461,091

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Annie Ross House Cohesive Campus Plan

**Project Description**

Redevelopment of the Northwest Housing Alternatives Campus located on Willard Street, Milwaukie to maximize the space and grounds for functionality of the offices, programs and persons served in the adjacent buildings. The campus consists of 6 residential units, community function rooms, storage facilities and, 2 office areas The project will include re-design of landscape, site preparations, improved lighting, perimeter fences to improve security, improved walkways, a covered shelter and play area, a play structure and storage space.

**Location** Milwaukie  
**Target Area** 2303, 2328, 2330, 2400 , 2416, 2440  
SE willard Street  
Milwaukie, Oregom 97222

Objective Number CD.1	Project ID	CDBG	2009	\$0
			2010	\$50,000
HUD Matrix Code 20	CDBG Citation 570.205		2011	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$50,000
		Prior Year Funds		\$0
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Assisted Housing		\$0
Performance Indicator People	Annual Units 35	PHA		\$0
		Local Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Other Funds		\$50,000
		LIHTC:		\$0
		Total Funds		\$100,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Barlow Water Reservoir Repairs

**Project Description**

Rehabilitation of the exterior of the City of Barlow Water Reservoir Tank. These improvements would extend the useful life of the water storage system that was built 20 years ago.

**Location** Barlow  
**Target Area** City of Barlow

Objective Number CD.2	Project ID	CDBG	2009	\$0
HUD Matrix Code 03	CDBG Citation 570.201(c)		2010	\$14,300
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit		2011	\$0
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 02/01/2011	Total Formula		\$14,300
Performance Indicator People	Annual Units 120	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$2,800
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$17,100

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
East Jersey Street Drainage Improvements

**Project Description**

Street drainage improvements along the 100 and 200 blocks of East Jersey Street in Gladstone. Improvements include the design and construction of catch basins, storm pipe, curbs, sidewalks and handicap ramps. Drainage improvements would mitigate storm water flooding issues and improve pedestrian safety in this low to moderate income area of Gladstone. Project will require a survey in order to document Low Mod Benefit.

**Location** Gladstone

**Target Area** Gladstone

Objective Number CD.2	Project ID	CDBG	2009	\$0
HUD Matrix Code 03L	CDBG Citation 570.201(c)		2010	\$150,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit - Neig		2011	\$0
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Total Formula		\$150,000
Performance Indicator Households	Annual Units 15	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$25,000
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$175,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Evergreen House Annex Construction

**Project Description**

Construction of an annex building to expand the number of shelter beds for victims of Domestic Violence. The plan provides for the purchase of a 1,600 to 2,000 square foot modular home to be installed on the land directly behind the Evergreen House. The annex will increase the number of shelter beds by 50%. The domestic violence shelter is operated by Clackamas Women's Services.

**Location** Suppressed

**Target Area**

Objective Number H.4	Project ID	CDBG	2009	\$0
HUD Matrix Code 05G	CDBG Citation 570.201(e)		2010	\$100,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele		2011	\$0
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Total Formula		\$100,000
Performance Indicator People	Annual Units 20	Prior Year Funds		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$0
		Other Funds		\$150,000
		LIHTC:		\$0
		Total Funds		\$250,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Hawthorne Road Street and Sidewalk Improvements

**Project Description**

Street and sidewalk improvements along Hawthorne Road in the City of Estacada. The project includes water main lines and services to be upsized and replaced, construction of street, sidewalk and curbs along 600 feet of Hawthorne Road. Improvements would reduce stormwater flooding and increase pedestrian safety as well as ADA accessibility to sidewalks.

**Location** Estacada

**Target Area** Estacada

Objective Number CD.2	Project ID	CDBG	2009	\$0
HUD Matrix Code 03K	CDBG Citation 570.201(c)		2010	\$150,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit		2011	\$0
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Total Formula		\$150,000
Performance Indicator Households	Annual Units 15	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$95,000
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$245,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Hoffman/Meinig Avenue Sidewalk Improvements

**Project Description**

Street and sidewalk improvements along Meinig and Hoffman Avenues between Proctor Blvd. and Hood Street in the City of Sandy. Improvements would include 1,035 linear feet of curbs and sidewalks, and ADA ramps to increase pedestrian safety and improve handicap accessibility.

**Location** Sandy

**Target Area** City of Sandy

Objective Number CD.2	Project ID	CDBG	2009	\$0
			2010	\$70,000
			2011	\$0
HUD Matrix Code 03L	CDBG Citation 570.201(c)	Total Formula		\$70,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	Prior Year Funds		\$0
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2012	Assisted Housing		\$0
		PHA		\$0
Performance Indicator Households	Annual Units 25	Local Funds		\$25,000
		Other Funds		\$0
		LIHTC:		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Total Funds		\$95,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

NCRA Sewer Hook-up Grant Program

**Project Description**

Development of a program to provide Low and Moderate Income homeowners grants for septic system decommissioning and sewer connection costs in the North Clackamas Revitalization Area. The estimated cost per household is \$5,000.

**Location** North Clackamas Urban Renewal District

**Target Area** North Clackamas

Objective Number CD.2	Project ID	CDBG	2009	\$0
			2010	\$50,000
			2011	\$50,000
HUD Matrix Code 03J	CDBG Citation 570.201(c)	Total Formula		\$100,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	Prior Year Funds		\$0
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Assisted Housing		\$0
Performance Indicator Households	Annual Units 35	PHA		\$0
		Local Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Other Funds		\$37,000
		LIHTC:		\$0
		Total Funds		\$137,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

NCRA Street Rehabilitation

**Project Description**

Repaving of neighborhood streets in the North Clackamas Revitalization Area that have recently received new sanitary sewer lines. Phase I of the project would repave approximately 10,850 linear feet of streets in an area bound by Linwood Ave, Johnson Creek Blvd, SE 73rd Ave, and King Road. Phase II would repave approximately 14,450 linear feet of streets in an area bound by Flavel Dr, the County line, SE 72nd Ave and Johnson Creek Blvd.

**Location** North Clackamas Urban Renewal District

**Target Area** North Clackamas

Objective Number CD.2	Project ID	CDBG	2009	\$0
HUD Matrix Code 03K	CDBG Citation 570.201(c)		2010	\$50,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit		2011	\$100,000
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Total Formula		\$150,000
Performance Indicator Households	Annual Units 25	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$0
		Other Funds		\$72,860
		LIHTC:		\$0
		Total Funds		\$222,860

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
NW 3rd Ave Canby Street and Sidewalk Improvements

**Project Description**

Street and sidewalk improvements on NW 3rd Ave in the City of Canby between N. Grant Street to N. Ivy Street. The project includes 1,200 linear feet of street reconstruction that includes 6,700 square yards of roto-till and paving, 2,400 linear feet of new curbs, ADA ramps and, 2,600 yards of sidewalks. Storm drainage improvements include 1,000 linear feet of storm pipes, manholes and catch basins.

**Location** Canby

**Target Area**

Objective Number CD.2	Project ID	CDBG	2009	\$0
HUD Matrix Code 03K	CDBG Citation 570.201(c)		2010	\$200,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit		2011	\$0
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Total Formula		\$200,000
Performance Indicator Households	Annual Units 50	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$312,000
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$512,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Sandy Senior Center Parking Lot Improvements

**Project Description**

The project involves the resurfacing of the Sandy Senior Center parking area to improve safety and storm water drainage. The project would re-surface 7,100 square feet of the Sandy Senior Center parking area and improve stormwater runoff quality. The Senior Center is located at 38348 Pioneer Blvd. Sandy.

**Location** Sandy

**Target Area** 34348 Pioneer Blvd., Sandy

Objective Number CD.2	Project ID	CDBG	2009	\$0
HUD Matrix Code 03A	CDBG Citation 570.201(c)		2010	\$40,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele		2011	\$0
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2012	Total Formula		\$40,000
Performance Indicator Public Facilities	Annual Units 1	Prior Year Funds		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Assisted Housing		\$0
		PHA		\$0
		Local Funds		\$10,000
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$50,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
2010 Working For Independence

**Project Description**

Continuation of the Working for Independence (WFI) program operated by Community Solutions for Clackamas County. The program will be expanded to increase assistance to Veterans. WFI creates employment opportunities that enhance the ability of individuals managing severe and persistent mental illness, Post-Traumatic Stress Disorder, Traumatic Brain Injury, depression or other mental health challenges to gain the skills and confidence needed to enter and retain paid, competitive employment in their home community. This is a 2-year request.

**Location** Countywide  
**Target Area** Community Solutions for Clackamas County  
112 11th Street  
Oregon City, OR 97045

Objective Number CD.1	Project ID	CDBG	2009	\$85,000
			2010	\$85,000
HUD Matrix Code 05H	CDBG Citation 570.201(e)		2011	\$0
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$170,000
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Prior Year Funds		\$0
Performance Indicator People	Annual Units 45	Assisted Housing		\$0
Performance Objective Creating Economic Opportunities	Performance Outcome Availability/Accessibility	PHA		\$0
		Local Funds		\$373,950
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$543,950

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

2010 Ready to Rent Permanent Housing Solutions

**Project Description**

Continuation of a program designed to assist 50 homeless and low-to-moderate income people per year in overcoming significant barriers to accessing and retaining permanent housing. The program is operated by the Clackamas County Social Services Division and includes: classes designed to help clients accept responsibility for rental histories, build skills needed to become good renters and overcome barriers to permanent housing; provide rental assistance in the form of payments for application fees, security and cleaning deposits, and moving expenses, as well as a Landlord Guarantee component to compensate for damages done by Ready to Rent graduates; and an Outreach component to encourage landlord participation.

**Location** Countywide

**Target Area** Clackamas County Social Services Division  
Public Services Building  
2051 Kaen Road  
Oregon City, Oregon 97045

Objective Number H.4	Project ID	CDBG	2009	\$84,800
			2010	\$84,800
HUD Matrix Code 05	CDBG Citation 570.201(e)		2011	\$84,800
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$254,400
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Prior Year Funds		\$0
Performance Indicator People	Annual Units 110	Assisted Housing PHA		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Local Funds		\$47,191
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$301,591

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

2010 Housing Rights and Resources Program

**Project Description**

Continuation of the Housing Rights and Resources Program operated by the Clackamas County Social Services Division. Program objectives ensure that low-moderate income citizens have the benefit of the protections of Fair Housing, landlord-tenant and other housing rights, and that adequate outreach is done in order that they know how to access those services. Activities would include an administrative and planning component, an outreach component, an I & R component, a training component, a testing and enforcement component, and a legal component. Some of this work would be done via subcontract with Legal Aid of Oregon (or other law firm) and the Fair Housing Council of Oregon. This is a 3-year funded project.

**Location** Countywide  
**Target Area** Clackamas County Social Services Division  
Public Services Building  
2051 Kaen Road  
Oregon City, Oregon 97045

Objective Number H.5	Project ID	CDBG	2009	\$140,000
			2010	\$140,000
HUD Matrix Code 05J	CDBG Citation 570.201(e)		2011	\$140,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$420,000
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Prior Year Funds		\$0
Performance Indicator People	Annual Units 450	Assisted Housing PHA		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Local Funds		\$41,091
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$461,091

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

2010 Housing Rehabilitation Program

**Project Description**

Provide financial assistance to low- and moderate-income persons for home repairs and handicap accessibility. Types of assistance include: Deferred Payment Loans, Home Access Grants for handicap accessibility, grants for lead hazard reduction, and small grants for low-income elderly/disabled owners of manufactured homes in parks. In addition to current grant funds this project also budgets unexpended rehabilitation funds carried over from the previous fiscal year as well as program income generated from repayment of housing rehabilitation loans.

**Location** Countywide

**Target Area** Countywide

Objective Number H.3	Project ID	CDBG	2009	\$400,000
			2010	\$350,000
HUD Matrix Code 14A	CDBG Citation 570.202		2011	\$400,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$1,150,000
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Prior Year Funds		\$0
Performance Indicator Households	Annual Units 40	Assisted Housing		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	PHA		\$0
		Local Funds		\$0
		Other Funds		\$550,000
		LIHTC:		\$0
		Total Funds		\$1,700,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

2010 Grant Planning, Administration and Compliance

**Project Description**

These funds will be used for overall program administration, including program development, management and coordination, personnel, accounting, and grant compliance expenses.

**Location** Administration

**Target Area** Public Services Building  
2051 Kaen Road - Suite 245  
Oregon City, Oregon 97045

Objective Number H.5	Project ID	CDBG	2009	\$400,000
			2010	\$400,000
HUD Matrix Code 21A	CDBG Citation 570.206		2011	\$400,000
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$1,200,000
		Prior Year Funds		\$0
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	Assisted Housing PHA		\$0
Performance Indicator	Annual Units 0	Local Funds		\$0
		Other Funds		\$50,000
Performance Objective	Performance Outcome	LIHTC:		\$0
		Total Funds		\$1,250,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Boring Water Line System Improvements

**Project Description**

Extension of an 8" water main line 3,000 feet along Church Street from its current terminus to the intersection of SE 312th Avenue in Boring. Three (3) fire hydrants will be added for additional fire protection for the 200 low-moderate income households along the extended water main line. Project will require a survey in order to document Low Mod Benefit.

**Location** Boring

**Target Area** City of Boring

Objective Number CD.2	Project ID	CDBG	2009	\$0
			2010	\$0
HUD Matrix Code 03J	CDBG Citation 570.201(c)		2011	\$100,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	Total Formula		\$100,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Prior Year Funds		\$0
Performance Indicator Households	Annual Units 25	Assisted Housing		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	PHA		\$0
		Local Funds		\$56,000
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$156,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Harrison Street Railroad Crossing

**Project Description**

Construction of pedestrian and ADA accessibility improvements at the Harrison Street crossing of the Union Pacific Railroad tracks in the City of Milwaukie. Project includes construction of 123 linear feet of concrete sidewalk; installation of 2 sets of 8' pre-cast railroad crossing panels, demolition of existing sub-standard sidewalks; and reconstruction of 3 sidewalk ramps.

**Location** Milwaukie

**Target Area** Milwaukie

Objective Number CD.2	Project ID	CDBG	2009	\$0
			2010	\$0
HUD Matrix Code 03K	CDBG Citation 570.201(c)		2011	\$100,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	Total Formula		\$100,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2021	Prior Year Funds		\$0
Performance Indicator Households	Annual Units 50	Assisted Housing		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	PHA		\$0
		Local Funds		\$62,000
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$162,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

Hillside Park Redevelopment

**Project Description**

Redevelopment of the 20 acre Hillside Manor public housing park located west of 32nd Ave. in the City of Milwaukie. CDBG funds would be used for demolition, construction of new streets, sidewalks, sanitary and storm sewers, new utilities and other off-site improvements. This is part of a larger redevelopment plan which plans to replace 100 units of public housing and create 50-100 new affordable housing units by leveraging a number of different federal, state and local resources and development expertise.

**Location** Milwaukie

**Target Area**

Objective Number H.3	Project ID	CDBG	2009	\$0
			2010	\$0
HUD Matrix Code 14B	CDBG Citation 570.202		2011	\$350,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing	Total Formula		\$350,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2021	Prior Year Funds		\$0
Performance Indicator Households	Annual Units 100	Assisted Housing		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	PHA		\$10,000,000
		Local Funds		\$0
		Other Funds		\$9,650,000
		LIHTC:		\$0
		Total Funds		\$20,000,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Kennel Ave. and Ross St. Improvement Project

**Project Description**

Street and drainage improvements along Kennel Ave between W. Main Street and Toliver Road, and Ross Street between Kennel Avenue and N. Molalla Avenue in the City of Molalla. Improvements would include approximately 2,400 linear feet of resurfacing, sidewalks and drainage improvements.

**Location** Molalla

**Target Area** Molalla

Objective Number CD.2	Project ID	CDBG 2009	\$0
		2010	\$0
HUD Matrix Code 03K	CDBG Citation 570.201(c)	2011	\$200,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	Total Formula	\$200,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Prior Year Funds	\$0
Performance Indicator Households	Annual Units 35	Assisted Housing PHA	\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Local Funds	\$85,038
		Other Funds	\$0
		LIHTC:	\$0
		Total Funds	\$285,038

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
NCRA Sewer Hook-up Grant Program

**Project Description**

Development of a program to provide Low and Moderate Income homeowners grants for septic system decommissioning and sewer connection costs in the North Clackamas Revitalization Area. The estimated cost per household is \$5,000.

**Location** North Clackamas Urban Renewal District

**Target Area** North Clackamas

Objective Number CD.2	Project ID	CDBG	2009	\$0
			2010	\$50,000
HUD Matrix Code 03J	CDBG Citation 570.201(c)		2011	\$50,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	Total Formula		\$100,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Prior Year Funds		\$0
Performance Indicator Households	Annual Units 35	Assisted Housing PHA		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Local Funds		\$0
		Other Funds		\$37,000
		LIHTC:		\$0
		Total Funds		\$137,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
NCRA Street Rehabilitation

**Project Description**

Repaving of neighborhood streets in the North Clackamas Revitalization Area that have recently received new sanitary sewer lines. Phase I of the project would repave approximately 10,850 linear feet of streets in an area bound by Linwood Ave, Johnson Creek Blvd, SE 73rd Ave, and King Road. Phase II would repave approximately 14,450 linear feet of streets in an area bound by Flavel Dr, the County line, SE 72nd Ave and Johnson Creek Blvd.

**Location** North Clackamas Urban Renewal District

**Target Area** North Clackamas

Objective Number CD.2	Project ID	CDBG	2009	\$0
			2010	\$50,000
HUD Matrix Code 03K	CDBG Citation 570.201(c)		2011	\$100,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Area Benefit	Total Formula		\$150,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Prior Year Funds		\$0
Performance Indicator Households	Annual Units 25	Assisted Housing PHA		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	Local Funds		\$0
		Other Funds		\$145,720
		LIHTC:		\$0
		Total Funds		\$295,720

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Parrott Creek Ranch Rehabilitation

**Project Description**

The project involves the development of a master plan and renovations to the Parrot Creek Ranch residential treatment center located at 25518 S. Parrott Creek Road, Oregon City. Phase I is the preparation of a Master Plan for future developments on the Parrott Creek Ranch property. Phase II provides for the renovation of the 1,085 Farm House to add additional shelter beds, Phase III provides for either the remodel or construction of a new 20 bed dormitory.

**Location** Oregon City  
**Target Area** 25518 S. Parrott Creek Road  
Oregon City, Oregon 97045

Objective Number CD.1	Project ID	CDBG	2009	\$54,000
			2010	\$0
HUD Matrix Code 20	CDBG Citation 570.205		2011	\$45,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$99,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Prior Year Funds		\$0
Performance Indicator People	Annual Units 50	Assisted Housing		\$0
Performance Objective Suitable Living Environment	Performance Outcome Availability/Accessibility	PHA		\$0
		Local Funds		\$123,550
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$222,550

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
2011 Ready to Rent Permanent Housing Solutions

**Project Description**

Continuation of a program designed to assist 50 homeless and low-to-moderate income people per year in overcoming significant barriers to accessing and retaining permanent housing. The program is operated by the Clackamas County Social Services Division and includes: classes designed to help clients accept responsibility for rental histories, build skills needed to become good renters and overcome barriers to permanent housing; provide rental assistance in the form of payments for application fees, security and cleaning deposits, and moving expenses, as well as a Landlord Guarantee component to compensate for damages done by Ready to Rent graduates; and an Outreach component to encourage landlord participation.

**Location** Countywide  
**Target Area** Clackamas County Social Services Division  
Public Services Building  
2051 Kaen Road  
Oregon City, Oregon 97045

Objective Number H.4	Project ID	CDBG	2009	\$84,800
			2010	\$84,800
HUD Matrix Code 05	CDBG Citation 570.201(e)		2011	\$84,800
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$254,400
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Prior Year Funds		\$0
Performance Indicator People	Annual Units 110	Assisted Housing PHA		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Local Funds		\$47,191
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$301,591

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
Town Center Station Community Garden

**Project Description**

This community garden will provide a 3,786 square foot community space consisting of garden beds and orchard trees at the Town Center Station Apartments on Monterey Avenue in Clackamas. The Community Garden will include eight raised planter beds, 4-6 orchard trees, irrigation, a garden shed, stone pathways and lighting at the Town Center Apartments, a 52 unit apartment building for low income working households that is being constructed near the Clackamas Town Center.

**Location** Clackamas

**Target Area**

Objective Number CD.2	Project ID	CDBG	2009	\$0
			2010	\$0
HUD Matrix Code 03	CDBG Citation 570.201(c)		2011	\$21,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$21,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Prior Year Funds		\$0
Performance Indicator Households	Annual Units 30	Assisted Housing PHA		\$0
Performance Objective Suitable Living Environment	Performance Outcome Sustainability	Local Funds		\$5,000
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$26,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
2011 Homeless Count

**Project Description**

Coordination and implementation of a one-night count of the number of unsheltered homeless in Clackamas County. HUD requires that a Count be completed every 2-years in order for local homeless programs to received federal homeless funds. The Counts would be conducted in January of 2010 and 2012. The Project includes hiring a Coordinator to organize the 100+ volunteers needed to conduct the count, and to oversee the work of a consultant selected to provide expertise in data compilation and analysis, and preparation of the final Count Report. This is a multi-year funded project.

**Location** Countywide

**Target Area**

Objective Number H.4	Project ID	CDBG	2009	\$35,000
			2010	\$14,000
HUD Matrix Code 20	CDBG Citation 570.205		2011	\$35,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$84,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Prior Year Funds		\$0
Performance Indicator None	Annual Units	Assisted Housing		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	PHA		\$0
		Local Funds		\$6,800
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$90,800

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
2011 Housing Rights and Resources Program

**Project Description**

Continuation of the Housing Rights and Resources Program operated by the Clackamas County Social Services Division. Program objectives ensure that low-moderate income citizens have the benefit of the protections of Fair Housing, landlord-tenant and other housing rights, and that adequate outreach is done in order that they know how to access those services. Activities would include an administrative and planning component, an outreach component, an I & R component, a training component, a testing and enforcement component, and a legal component. Some of this work would be done via subcontract with Legal Aid of Oregon (or other law firm) and the Fair Housing Council of Oregon. This is a 3-year funded project.

**Location** Countywide  
**Target Area** Clackamas County Social Services Division  
Public Services Building  
2051 Kaen Road  
Oregon City, Oregon 97045

Objective Number H.5	Project ID	CDBG	2009	\$140,000
			2010	\$140,000
HUD Matrix Code 05J	CDBG Citation 570.201(e)		2011	\$140,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele	Total Formula		\$420,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Prior Year Funds		\$0
Performance Indicator People	Annual Units 450	Assisted Housing PHA		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Local Funds		\$41,091
		Other Funds		\$0
		LIHTC:		\$0
		Total Funds		\$461,091

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**  
High

**Project Title**  
2011 Housing Rehabilitation Program

**Project Description**

Provide financial assistance to low- and moderate-income persons for home repairs and handicap accessibility. Types of assistance include: Deferred Payment Loans, Home Access Grants for handicap accessibility, grants for lead hazard reduction, and small grants for low-income elderly/disabled owners of manufactured homes in parks. In addition to current grant funds this project also budgets unexpended rehabilitation funds carried over from the previous fiscal year as well as program income generated from repayment of housing rehabilitation loans.

**Location** Countywide

**Target Area** Countywide

Objective Number H.3	Project ID	CDBG	2009	\$400,000
HUD Matrix Code 14A	CDBG Citation 570.202		2010	\$350,000
Type of Recipient Local Government	CDBG National Objective Low/Mod Limited Clientele		2011	\$400,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Total Formula		\$1,150,000
Performance Indicator Households	Annual Units 40	Prior Year Funds		\$0
Performance Objective Decent Housing	Performance Outcome Availability/Accessibility	Assisted Housing PHA		\$0
		Local Funds		\$0
		Other Funds		\$550,000
		LIHTC:		\$0
		Total Funds		\$1,700,000

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name: Clackamas County**

**Priority Need**

High

**Project Title**

2011 Grant Planning, Administration and Compliance

**Project Description**

These funds will be used for overall program administration, including program development, management and coordination, personnel, accounting, and grant compliance expenses.

**Location** Administration

**Target Area** Public Services Building  
2051 Kaen Road - Suite 245  
Oregon City, Oregon 97045

Objective Number H.5	Project ID	CDBG	2009	\$400,000
			2010	\$400,000
HUD Matrix Code 21A	CDBG Citation 570.206		2011	\$400,000
Type of Recipient Local Government	CDBG National Objective	Total Formula		\$1,200,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Prior Year Funds		\$0
Performance Indicator	Annual Units 0	Assisted Housing		\$0
Performance Objective	Performance Outcome	PHA		\$0
		Local Funds		\$0
		Other Funds		\$50,000
		LIHTC:		\$0
		Total Funds		\$1,250,000