

Master Grant Agreement (MGA) Process

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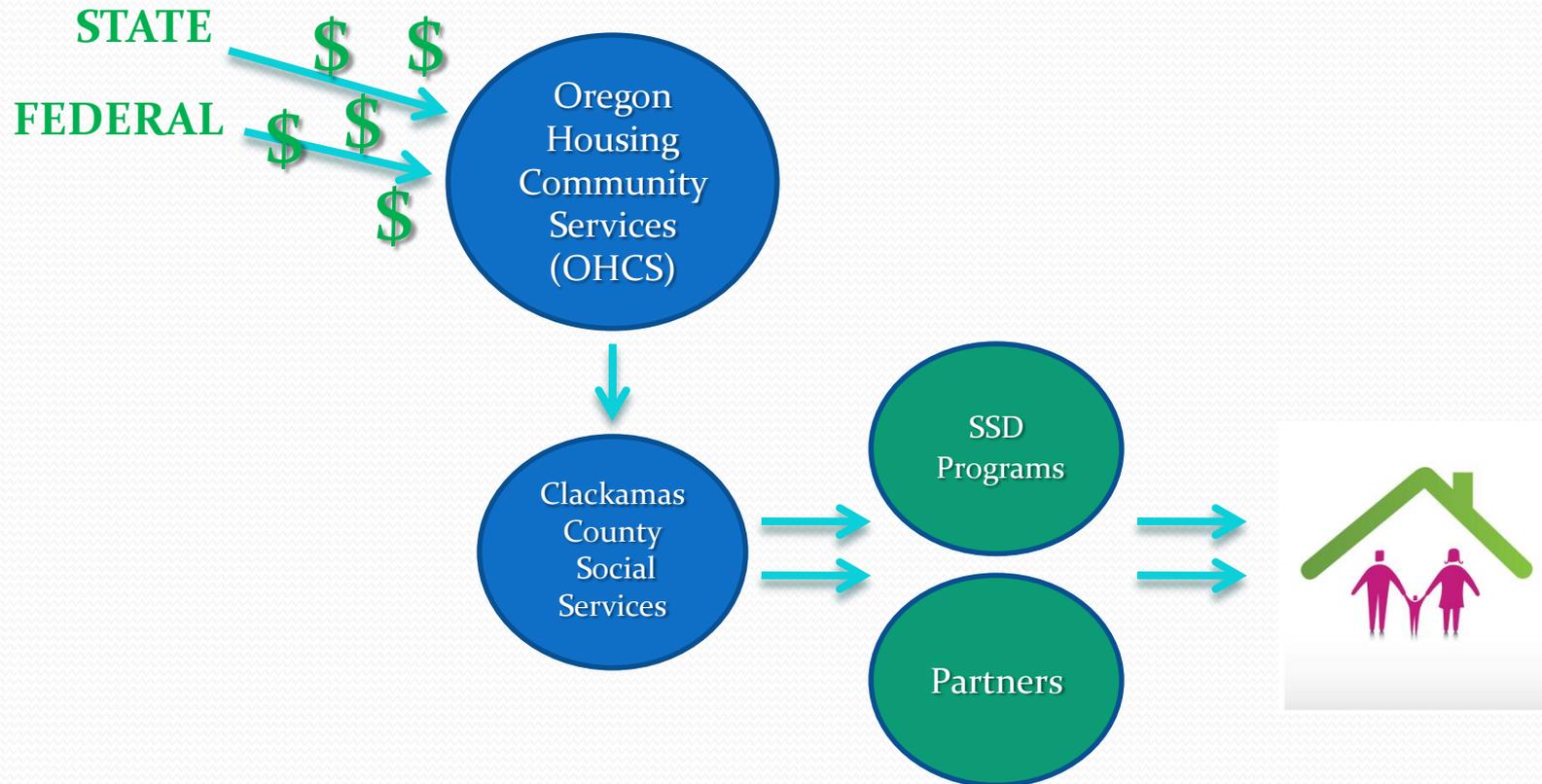
What is the MGA

- The Master Grant Agreement is the legal, contractual agreement used for the disbursement of OHCS grant funds to its subgrantees
- Biannual process
- Involves submitting work plans and budget information for each program to OHCS

WHO IS OHCS?

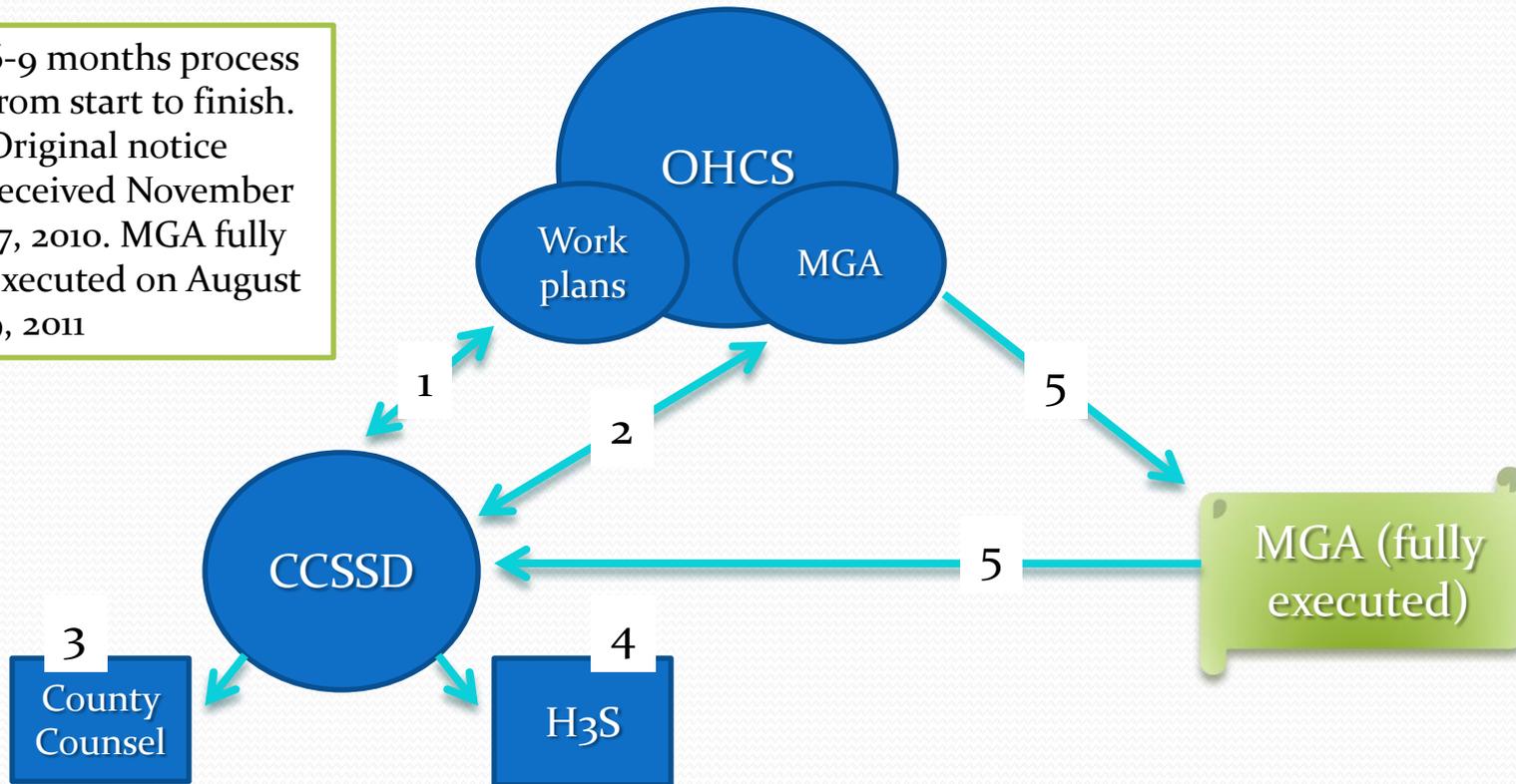
Oregon Housing and Community Services is Oregon's housing finance agency, providing financial and program support to create and preserve opportunities for quality affordable housing for Oregonians of lower and moderate income

Funding Process



MGA Flow Chart

6-9 months process from start to finish. Original notice received November 17, 2010. MGA fully executed on August 9, 2011



MGA Work Plans

- \$ Low Income Weatherization Program (WX)
- \$ Low Income Home Energy Assistance Program (LIHEAP)
- \$ Oregon Energy Assistance Program (OEAP)
- \$ Low-Income Rental Housing Fund Program (LIRHF)
- \$ Emergency Housing Account (EHA)
- \$ State Homeless Assistance Program (SHAP)
- \$ Community Service Block Grant (CSBG)

Low Income Weatherization (WX)

- Provides weatherization and energy conservation service at no cost to households below 60% of Oregon statewide median income.
- Primary funding -
 - U.S. Department of Energy,
 - U.S. Department of Health & Human Services,
 - Public purpose charges from electric restructuring, legal settlements and the Bonneville Power Administration

Low Income Home Energy Assistance (LIHEAP) & Oregon Energy Assistance Programs (OEAP)

- LIHEAP is a federally funded program
 - Provides assistance to help pay electric, natural gas, or other energy bills
- OEAP provides low income Oregonians with electric bill payment assistance
 - Results of the 1999 electric restructuring legislation

Low Income Rental Housing Fund Program (LIRHF)

- LIRHF provides very low-income households with transitional rental assistance and case management to assist them in achieving self-sufficiency
- Funded through revenues received from interest earned on certain refundable tenant deposits and transfers from the Judicial Department.

Emergency Housing Account (EHA)

- EHA created in 1991 to assist persons who are homeless, or at risk of becoming homeless.
- Monies from this account fund the Emergency Housing Program to provide such services as emergency shelter, transitional housing, support services, rent, utility and mortgage assistance to low income Oregonians who are homeless or at risk of being homeless.

State Homeless Assistance Program (SHAP)

- Established by the Oregon Legislature in 1987.
- Designed to fund emergency shelter and auxiliary services directly related to emergency shelters.

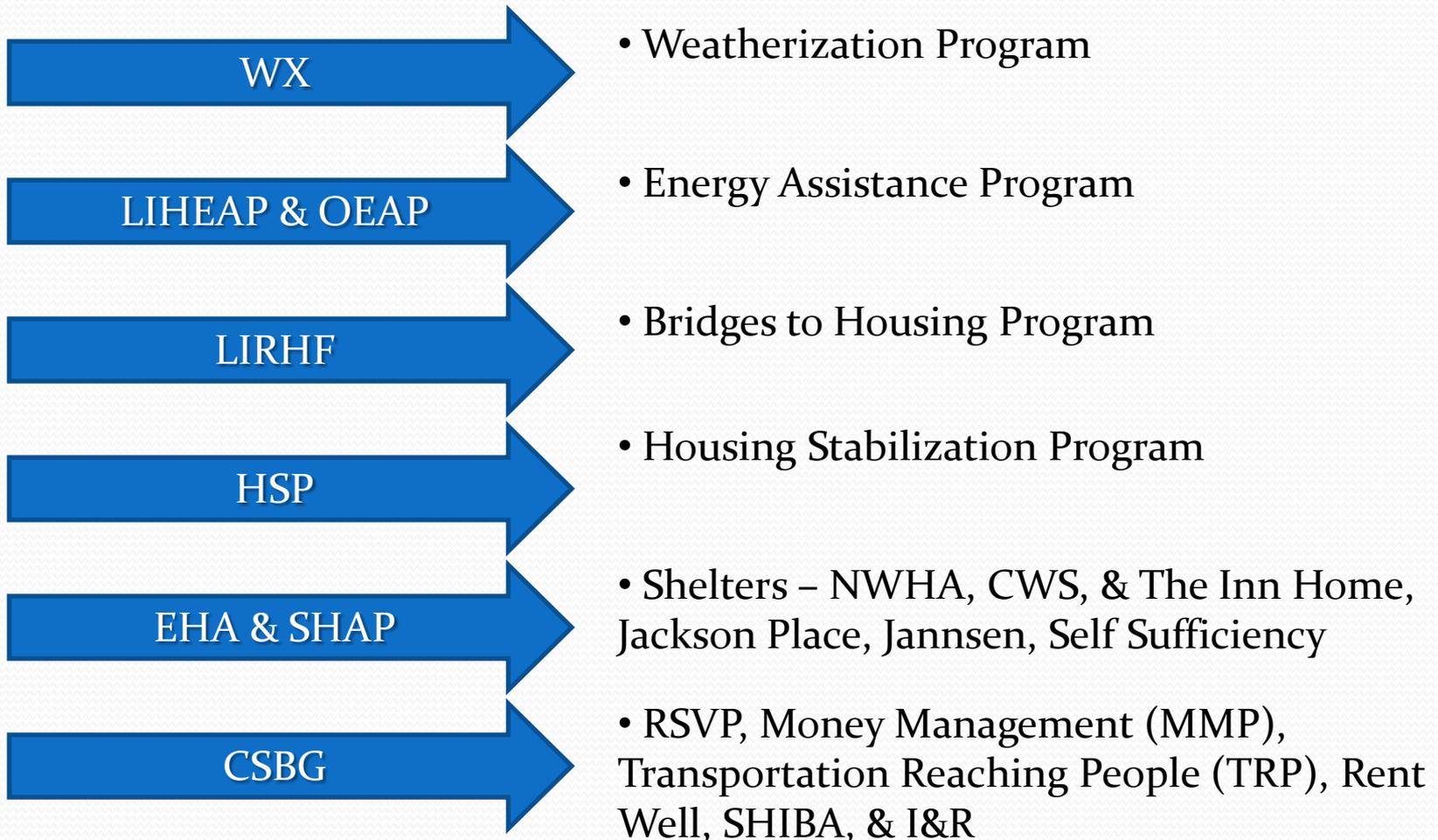
Housing Stabilization Program (HSP)

- Provides assistance to low- and very low-income homeless or at risk households with children.
- Services include shelter, rent, utilities, mortgage, food, child care, transportation, health services and case management

Community Service Block Grant (CSBG)

- Funded by the Department of Health & Human services and provides operating and program funds for community-based organizations – Community Action Agencies (CAA's)
- Funds to alleviate the causes and conditions of poverty in communities
- Provides services and activities addressing employment, education, housing, nutrition & emergency services and/or health

SSD Programs



Funding Breakdown

Funding	FY 09/10	FY 10/11	Total
WX	3,436,832	3,264,200	6,701,032
LIHEAP	1,604,196	1,481,770	3,085,966
OEAP	1,882,091	1,419,511	3,301,602
LIRHF	8,395	19,394	27,789
EHA	155,821	273,492	429,313
SHAP	69,325	78,360	147,685
HSP	26,387	33,378	59,765
CSBG	260,152	298,463	558,615
Assurance 16/Client	43,383	129,076	172,459
Leverage	24,952	40,476	65,428
Total	\$4,074,702	\$3,773,920	\$7,848,622

Clients Served (Total)

In calendar year 2010 alone...

26,324 persons

8,862 households

8,464 children

Source: CSBG 2010 IS Report

Client Served - EA

17,638 Persons

6,195 households

7,561 children

Source: CSBG 2010 IS Report

Client Served - WX

883 Persons
424 households

Source: CSBG 2010 IS Report

Client Served – MMP, TRP

349 Persons Received MMP

1,276 Persons received transportation
services through TRP

Source: CSBG 2010 IS Report

Client Served – Homeless Programs

1,600 Persons (undup)

530 Households

Received Emergency Shelter, Transitional Shelter, Homeless Prevention Services, move in costs, case management and other auxiliary services

Source: Annual Statistic Report fy10/11

Questions & Answers